

# APPLICATION FORM

European Territorial Cooperation Objective

CENTRAL EUROPE Programme

Application Round 1

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**You risk that the form will be damaged and thus the application will  
become INELIGIBLE**

Index number:	
Registration Date:	
Date of approval:	

Form to be filled in and returned by post and e-mail to:

CENTRAL EUROPE Programme

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## LEGEND

White field	To be completed by applicant: text input/ pull down menu: single choice /multiple choice
Grey field	Not to be completed by applicant , data automatically transferred/ calculated
	Will be filled by JTS

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Version: 1.2

## Section 1: Cover Sheet

Title of the project:

LABEL - Adaptation to flood risk in the Labe-Elbe river basin

Acronym:

LABEL

Lead Applicant (official name of the institution in English):

Saxon State Ministry of the Interior

Lead Applicant country:

Germany

Region:

Dresden

Priority:

Priority 3

Area of Intervention:

3.2 Reducing Risks and Impacts of Natural and Man-made Hazards

### Duration

Start date		End date		Duration (months)
9	2008	2	2012	42



## Checklist for submission of the Application Form

- | Yes                      | N/A  |
|--------------------------|--|
| ✓                        | One electronic version of the filled in Application Form, including scanned version of all annexes, is submitted via e-mail no later than 14 April 2008, h: 24:00.   |
| ✓                        | The original paper version of the filled in Application Form, including hard copy version of all annexes, is submitted to the JTS bearing post stamp of 14 April 2008 at the latest.   |
| ✓                        | The paper version of the filled in Application Form and all annexes are submitted in one single package/envelope.  |
| ✓                        | The paper version of the filled in Application Form is not bound in order to ease photocopying.  |
| ✓                        | Both versions of the Application Form and of all annexed documents are written in English.   |
| ✓                        | Both versions of the Application Form show no ERROR messages.  |
| ✓                        | The Application Form has been signed by a duly authorised representative of the Lead Applicant and is dated and stamped.   |
| ✓                        | Co-financing Statements, Declarations on Administrative and Financial Capacity and on Legal status are submitted for all EU CENTRAL EUROPE partners. They are signed by a duly authorised representative, they are dated and stamped and are printed using Partners' headed paper. |
| <input type="checkbox"/> | ✓ In case of an International Organisation acting under international law located in the CENTRAL EUROPE area, the appropriate form has been used.  |
| <input type="checkbox"/> | ✓ Co-financing Statements of all Third Country Partners and EU Partners not located in the CENTRAL EUROPE area are submitted. They are signed, dated and stamped and on Partners' headed paper.  |
| ✓                        | The figures indicated in the co-financing section of the aforementioned Declarations correspond to the individual co-financing figures of each partner listed in Section 4 of the filled in Application Form.  |
| ✓                        | State Aid Declarations for the Lead Applicant and all Project Partners (except international organisations) receiving ERDF funds have been filled in, stamped, dated, and signed by the authorised legal representative. They are printed using Partners' headed paper.            |
| ✓                        | All submitted Declarations have been prepared using the standard templates and no amendments to the text have been made.   |
| ✓                        | A flow chart indicating the co-ordination and management structure has been attached.  |
| ✓                        | A map showing the location of all partners has been attached.  |
| ✓                        | Paper and electronic versions of all submitted documents must be identical.  |

## Section 1: Basic Information

### Project summary

Describe the project background, issues/challenges, objectives (general and specific), need for transnational cooperation, relevance of the partnership, main activities, expected outputs and results. (maximum 3 x 1.000 characters)

The Elbe River (Labe is the Czech name for the River) is characterised by different conditions which are representative for rivers in Central Europe: Near-natural river landscapes; Economic development at the river in various sectors; Economic potential, e.g. in the tourism and the transport sector; Attractive living environment and settlements. However, all developments at the river face a high potential of flood risk. This is also influenced by changing impacts of climate change.

The following transnational objectives of the LABEL project are highly relevant for both Central Europe and the Labe-Elbe River Basin:

a. joint strategy to harmonise the risk management systems and tools; b. linking risk management methods and tools in a transnational approach (forecast, information, risk management system); c. produce risk maps jointly in the different countries; d. test and harmonise the methods (also in the Danube River Basin at the Tisza);

e. adaptation of uses and stakes to reduce flood risk in exemplary fields which were no subject of former strategies but which are of high priority (tourism, water transport); f. realise exemplary solutions for the integration of economic development and flood risk management; g. reflect the relevant European Directives on flood and water. The LABEL project is in the heart of the programme area P3.2 as it aims at the more effective management of flood risks as prerequisite for economic development at the Elbe River.

It further integrates many different sectors, has tangible impact on economic fields like tourism and shipping transport and contributes to method and tool development for risk assessment and mitigation in relation with European directives. In the INTERREG III B project ELLA, an international network of spatial planning and water management in the Elbe River basin was developed, overviews of hazard spots were produced and a basic action plan for the future was agreed.

This forms the fundament for the LABEL project. LABEL aims at developing and improving a transnational risk management strategy, implementing actions of high priority and bringing risk reduction at the Elbe and neighbouring rivers a big step forward.

The LABEL-partnership aims at covering all responsible water management and regional spatial planning authorities at the Elbe River to ensure joint transnational methods and products. Additionally, partners participate who bring much experience and own tools into the project, which will be used to realise the project goals. The partners outside the Elbe River basin will test the tools of LABEL in their area to reflect the transferability of the LABEL products during the project. This ambitious goal leads to a large partnership which is realistic with the experience of a large successful partnership in ELLA and much experience of the Lead Partner and some of the partners in implementing large projects.

You have 2911 characters

### Project partnership

Table 1: Overview of project partnership

	Institution (Name)	Country (Code)	Region (NUTS2)	Total ERDF	Public co-financing (CE Partners)	Private co-financing (CE Partners)	EU partners outside CENTRAL	Financing from Third Countries	Total Budget
LP	Saxon State Min...	DE	Dresden	576.487,50 €	192.162,50 €	0,00 €	0,00 €	0,00 €	768.650,00 €
PP 2	Ministry of Sta...	DE	Sachsen-Anhalt	125.767,50 €	41.922,50 €	0,00 €	0,00 €	0,00 €	167.690,00 €
PP 3	Ministry of Agr...	DE	Thüringen	224.475,00 €	74.825,00 €	0,00 €	0,00 €	0,00 €	299.300,00 €
PP 4	Saxon State Min...	DE	Dresden	210.690,00 €	70.230,00 €	0,00 €	0,00 €	0,00 €	280.920,00 €
PP 5	Saxon State Off...	DE	Dresden	377.010,00 €	125.670,00 €	0,00 €	0,00 €	0,00 €	502.680,00 €
PP 6	Ludwigslust Cou...	DE	Mecklenburg-...	171.975,00 €	57.325,00 €	0,00 €	0,00 €	0,00 €	229.300,00 €
PP 7	German Federal ...	DE	Koblenz	206.452,50 €	68.817,50 €	0,00 €	0,00 €	0,00 €	275.270,00 €
PP 8	Association for ...	DE	Berlin	30.600,00 €	10.200,00 €	0,00 €	0,00 €	0,00 €	40.800,00 €
PP 9	Ministry of the...	CZ	Praha	161.814,50 €	28.555,50 €	0,00 €	0,00 €	0,00 €	190.370,00 €
PP 10	Ústí Region	CZ	Severozapad	120.037,00 €	21.183,00 €	0,00 €	0,00 €	0,00 €	141.220,00 €
PP 11	Region of South...	CZ	Jihozapad	291.745,50 €	51.484,50 €	0,00 €	0,00 €	0,00 €	343.230,00 €
PP 12	Pilsen Region	CZ	Jihozapad	99.807,00 €	17.613,00 €	0,00 €	0,00 €	0,00 €	117.420,00 €
PP 13	Hradec Králové ...	CZ	Severovýchod	120.683,00 €	21.297,00 €	0,00 €	0,00 €	0,00 €	141.980,00 €
PP 14	Central Bohemia...	CZ	Praha	155.541,50 €	27.448,50 €	0,00 €	0,00 €	0,00 €	182.990,00 €
PP 15	Liberec Region	CZ	Severovýchod	31.033,50 €	5.476,50 €	0,00 €	0,00 €	0,00 €	36.510,00 €
PP 16	Pardubice Region	CZ	Severovýchod	30.974,00 €	5.466,00 €	0,00 €	0,00 €	0,00 €	36.440,00 €
PP 17	Elbe River Basi...	CZ	Severovýchod	198.356,00 €	35.004,00 €	0,00 €	0,00 €	0,00 €	233.360,00 €
PP 18	Vltava River Ba...	CZ	Praha	71.646,50 €	12.643,50 €	0,00 €	0,00 €	0,00 €	84.290,00 €
PP 19	Federal Ministr...	AT	Wien	100.057,50 €	33.352,50 €	0,00 €	0,00 €	0,00 €	133.410,00 €
PP 20	Middle-Tisza di...	HU	Eszak-Alfold	59.372,50 €	10.477,50 €	0,00 €	0,00 €	0,00 €	69.850,00 €
Total				3.364.526,00 €	911.154,00 €	0,00 €	0,00 €	0,00 €	4.275.680,00 €

**Table 2: Eligibility of project partnership**

EU - within CENTRAL EUROPE		EU - outside CENTRAL EUROPE		Third Country partners	
Country of EU LP and partners	Number of partners in these countries	Country of EU partners	Number of partners in these countries	Third Countries (ENPI, IPA, others)	Number of partners in these countries
AT:	1	BE:	0	AL:	0
CZ:	10	BG:	0	AM:	0
DE:	8	CY:	0	AZ:	0
SI:	0	DE:	0	BA:	0
IT:	0	DK:	0	BY:	0
HU:	1	EE:	0	DZ:	0
SK:	0	ES:	0	EG:	0
PL:	0	FI:	0	GE:	0
		FR:	0	HR:	0
		GR:	0	IL:	0
		IE:	0	JO:	0
		IT:	0	LB:	0
		LT:	0	LY:	0
		LU:	0	MA:	0
		LV:	0	ME:	0
		MT:	0	MK:	0
		NL:	0	MV:	0
		PT:	0	PS:	0
		RO:	0	RS:	0
		SE:	0	RU:	0
		UK:	0	SY:	0
				TN:	0
				TR:	0
				UA:	0
				others:	0
	420		00		00

<b>Eligibility Summary</b>	Partners: 20	Countries: 4	CE PARTNERS: 20
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**Project funding**

**Table 3: Project funding**

Location of partner	Source of funding	Amount
CENTRAL EUROPE partners	ERDF	3.364.526,00 €
	- out of which for activities in Third Countries (ERDF)	0,00 €
	Public co-financing	911.154,00 €
	Private co-financing	0,00 €
	<b>TOTAL ELIGIBLE BUDGET</b>	<b>4.275.680,00 €</b>
EU partners outside CENTRAL EUROPE	Public co-financing (own funds)	0,00 €
	Private co-financing (own funds)	0,00 €
	<b>TOTAL budget EU partners outside CENTRAL EUROPE</b>	<b>0,00 €</b>
Third Countries (ENPI countries, IPA countries, others)	ENPI/IPA funding	0,00 €
	Public co-financing from ENPI/IPA countries	0,00 €
	Private co-financing from ENPI/IPA countries	0,00 €
	<b>EU Budget for Third Countries (ENPI, IPA)</b>	<b>0,00 €</b>
	Public co-financing from Third Countries (own funds)	0,00 €
	Private co-financing from Third Countries (own funds)	0,00 €
	<b>Total financing from Third Countries</b>	<b>0,00 €</b>
	<b>TOTAL BUDGET</b>	<b>4.275.680,00 €</b>
ERDF grant rate :		
79%		
ERDF % for activities in Third Countries:		
0%		

Has the project idea already been presented in other Territorial Cooperation Programmes?

no

**Co-financing Statement and Declaration on Administrative and Financial Capacity and on Legal status  
by the Legal Representative of the Lead Applicant Organisation**

I, undersigned, representing **Saxon State Ministry of the Interior**

request from the Managing Authority (MA) an ERDF contribution of **3.364.526,00 €** with a view to implementing the action that is the subject of this project proposal.

**Declare that:**

- I am authorised by my organisation to sign the Application Form on its behalf;
- All information contained in this application, are correct to the best of my knowledge;
- The organisation I represent has the adequate legal capacity to participate in the call for proposals;
- The organisation I represent is a **Public authority.**

The organisation I represent has financial capacity to complete the proposed actions and in particular:

- The proposed financial commitment is adequate to the organisation's size and capacity;
- It has the capacity of providing advancing payments also for considerable amounts (e.g.: investments);
- Eventual delays in ERDF reimbursement will not undermine the organisation's capacity of implementing the foreseen actions within the project;
- Its financial involvement in the project does not undermine the organisation's daily activities.

The organisation I represent has the administrative capacity to complete the proposed actions and in particular:

- It has enough internal human resources to ensure sound project management and coordination and the timely performance of the proposed actions. In the absence of these, additional necessary resources are properly included in the project budget;
- It has appropriate infrastructure and tools to ensure the adequate performance of the proposed actions;
- Its administrative involvement in the project does not undermine the organisation's daily activities.

All partners of this proposal comply with the rules on beneficiaries as stated in Reg. (EC) No 1080/2006, 1083/2006 and No 1828/2006.

**Acknowledge that:**

- The organisation I represent will not receive ERDF funds if it finds itself, at the time of the grant award procedure, in contradiction with any of the statements certified above, or is guilty of misrepresentation in supplying the information required by the MA a condition of participation in the grant award procedure or has failed to supply this information;
- In the event of this application being approved, the MA has the right to publish the name and address of this organisation, the subject of the grant and the amount awarded and the rate of funding.

**Confirm that:**

In the event of project approval the organisation I represent commits itself to the operation, and will provide **€ 192.162,50** as national co-financing to the CENTRAL EUROPE project's budget.

The specific actions listed in this project proposal have not and will not receive any other aid from the Structural Funds or other Community financial instruments. In the event that any of such funding is received after the submission of this proposal or during the implementation of the project, my organisation will immediately inform the MA .

By signing this I confirm that the proposed project is in line with the relevant EU and national legislation and policies of all countries involved.

**Official stamp of Partner institution:**

Signature:

Date:

19.09.2008

<b>Name:</b>	Michael Köppl
<b>Organisation:</b>	Saxon State Ministry of the Interior
<b>Function:</b>	Head of Department



## Section 2: Project outline

### 2.1 Relevance

Describe the history of the project idea as well as the partners' and/or relevant stakeholders' involvement in developing the project concept. (max. 1.000 characters)

The initiative for the project started with the joint declaration of 23 organisations from 5 countries of national and regional level (water, spatial planning, environment) on 6.12.2006 in Dresden at the final ELLA conference. Ministers, representatives of Regions, and other politically relevant members declared that further steps towards transnational risk management in the Elbe and neighbouring river basins shall be done jointly, that interdisciplinary strategies and tools have to be developed and the joint action programme shall be implemented step by step. It was agreed that EU funds shall be raised for this important transnational task.

From 2007, the partners and a large number of additional organisations (authorities, stakeholders, interest groups) met several times to sharpen the idea and to form the partnership and the project. Different interim agreements were made in between. In 3 joint workshops and many bilateral meetings the project proposal was discussed and adjusted.

You have 999 characters.

Describe how the project objectives (general and specific objectives) will contribute to the achievement of the objectives related to the chosen Priority and Area of Intervention. (max. 2 x 1.000 characters)

Building up on the achievements of the INTERREG III B project ELLA, that ended with overviews of hazard spots and a basic action plan for future flood mitigation requests, LABEL aims at implementing selected actions to improve the flood risk management approaches and tools in the Labe-Elbe River and neighbouring basins. This includes harmonisation of methods, standards and tools, awareness raising and adaptation of uses in different sectors.

The following transnational objectives of the LABEL project are highly relevant for both Central Europe and the Labe-Elbe River Basin:

- a. updating and integrating of existing strategies to harmonise and coordinate the risk assessment and management systems and tools
- b. linking risk management methods and tools in a transnational approach (forecast, information, risk management system)
- c. produce risk assessments and maps jointly in the different countries
- d. test and harmonise the methods (also in the Danube River Basin at the Tisza)

e. adaptation of uses and stakes to reduce flood risk in exemplary fields which were no subject of the ELLA project but which are of high priority (tourism, water transport), including solving conflicts between risk management and different land use options

- f. realise exemplary solutions for the integration of economic development and flood risk management
- g. reflect the relevant European Directive on flood risk management.

The LABEL project is in the heart of the programme area P3.2 as it aims at the more effective management of flood risks as prerequisite for economic development at the Elbe River and in neighbouring river basins. The LABEL project integrates many sectors, has tangible impacts on economic fields like tourism or shipping transport, and contributes to methods and tool development for harmonised risk assessment and mitigation in relation with European directives and demands of climate change. Additional content of the project is awareness raising for risk mitigation.

You have 1989 characters.

Describe how the project will contribute to the overall goals of the programme (strengthening territorial cohesion / promoting internal integration / enhancing competitiveness of CENTRAL EUROPE) that are based on the Lisbon and Gothenburg agendas and the Community strategic guidelines for Cohesion policy. (max. 2 x 1.000 characters)

The core goal of the project, reducing risks and impacts of flood hazards, to use the environment responsibly and to improve the conditions for economic growth, is developed directly from the programme goals. Sustainable, integrative and interdisciplinary outputs of LABEL will strengthen territorial cohesion by intensive transnational cooperation with a joint geographic scope (joint project area) and with a joint goal (one joint strategy/implementation). The future oriented improvement of flood risk management is a precondition for safe and sustainable economic growth in Central Europe. The Labe-Elbe river covers on the one hand an important Central-European area of economic and natural potential, perhaps the most important in this area. On the other hand it faces a high flood risk that endangers especially the cities along the river. The advantages of the spatial development are limited by disadvantages of restrictions and setbacks by existing risks. The development of solutions for

conflicts of interests for different sectors in LABEL is the basis for the development of a competitive economy. It further mobilizes growth of the participating regions. The necessity of transnational cooperation to enhance flood risk management within the international Elbe river basin is a cornerstone for territorial cohesion in diverse fields of action. The cooperating regions cover most of the river basin, 70 % of the German and 50 % of the Czech area of Central Europe. Additionally Hungarian and Austrian Regions are involved. This will improve the cooperation structure and raise the integration of the transnational area.

The LABEL project will establish cooperation processes to combine the aspects of risk management, land use, tourism, navigation and other economical sectors. The cooperation integrates authorities, stakeholders and the public. These activities will contribute to strengthen territorial cohesion and to form a basis to enhance the competitiveness of Central Europe.

You have 1999 characters.

Does the project have links to other Areas of Intervention?

yes

1.1 Enhancing Framework Conditions for Innovation	
1.2 Establishing Capabilities for the Diffusion and Application of Innovation	
1.3 Fostering Knowledge Development	X
2.1 Improving Central Europe's Interconnectivity	
2.2 Developing Multimodal Logistics' Cooperation	
2.3 Promoting Sustainable and Safe Mobility	
2.4 Promoting Information and Communication Technologies and Alternative Solutions for Enhancing Access	
3.1 Developing a High Quality Environment by Managing and Protecting Natural Resources and Heritage	X
3.2 Reducing Risks and Impacts of Natural and Man-made Hazards	
3.3 Supporting the Use of Renewable Energy Sources and Increasing Energy Efficiency	
3.4 Supporting Environmentally Friendly Technologies and Activities	X
4.1 Developing Polycentric Settlement Structures and Territorial Cooperation	
4.2 Addressing the Territorial Effects of Demographic and Social Change on Urban and Regional Development	
4.3 Capitalising on Cultural Resources for More Attractive Cities and Regions	

Describe the links to those Areas of Intervention (max. 500 characters)

Knowledge development:  
Tools for risk assessment will be developed and harmonized. Tools for integrative planning will be developed.

High quality environment:  
River ecosystems are an important part of a high quality environment. LABEL integrates these conditions into risk management concepts and tools and balances interests and demands.

Environment friendly activities:  
Adaptation of tourism and shipping to restrictions of risk and environmental preconditions are core outputs. This links to 3.4.

You have 500 characters.

Describe problems or issues that the project intends to address; provide background information, the chosen priority and area of intervention and describe why the project is considered necessary in relation to the involved regions/countries. (max. 2 x 1.000 characters)

Flooding is one of the most relevant natural risks in Central Europe, and in the Labe-Elbe river basin. Floods cause periodically catastrophes for men, ecology and economy. The causes for the problem are multi dimensional:

- change of run-off and discharge conditions, changing climate in future
- limited risk information, forecast time and awareness of flood risk
- high pressure on land use in flood prone areas; economic interests at rivers
- insufficient priority for risks in decisions of users in different sectors.

Each of these problems is of relevance in the system of flood risk management. However, solving one situation will not solve the problem. Only integrated approaches will reduce the risk.

Run-off conditions are related to land use and river training. Both problems call for integrated action and policies for retention in the catchment; in international river basins (like the Elbe) upstream countries need to invest in retention, benefiting downstream countries need to support financially and communicatively. Both are central problems to be tackled in the transnational project LABEL.

Risk information, simulation of flows and forecast can only be improved if harmonised methods and tools for modelling and risk assessment are used. In the Elbe as well as the Tisza Basin national models are not linked transnational. This is a recent problem to be tackled. Improved risk information will provide the ground for better awareness raising (with stakeholders, public, decision makers).

Many uses at the rivers are still not adapted to the risk situation. While this problem is often acknowledged by municipalities, users like tourism and shipping are not aware of it. This issue is part of LABEL in a transnational approach.

Based on an improved risk information and management system, intelligent decisions in several fields, improved risk management and improved preparedness will reduce the flood risk.

You have 1933 characters.

Describe the target groups, indirect beneficiaries and their estimated number as well as their needs. (max. 1.000 characters)

Target groups directly targeted: In particular 5 national and ca. 15 regional spatial planning authorities, 25 regional development agencies, 300 communities in flood risk areas, 30 water management authorities, 10 NGOs etc. and the International Commission for the Protection of the Elbe/ Labe are addressed by the project.

Indirectly all inhabitants in the Elbe River basin will benefit of LABEL (ca. 25 Mio. people, ICPE 1995). In particular the population in the Elbe valley and its tributaries and in flood risk areas is targeted (ca. 500.000 people in ca. 300 communities potentially affected by a 100-years flood event; ICPE 2001). This includes private bodies, businesses, farmers, emergency management etc.; they all are concerned because flood risks limit their personnel and economical perspectives, their economic basis is endangered, and periodical floods and changes in flow patterns influence the framework for developments.

You have 940 characters

Explain why the project goals cannot be efficiently reached acting at national, regional or local level only and why transnational co-operation is vital for the achievement of the expected results. (max. 2 x 1.000 characters)

Only transnational territorial co-operation is suitable to improve risk management and adaptation to risk in the Elbe river basin. Since the source of risk usually is located in different regions than where the risk has impacts on land uses, both, the upstream and the downstreams region have to act together. Transnational river basins call for transnational cooperation and joint actions.

A modern and future oriented flood risk management strategy aims at mitigation measures far beyond simple dike improvement, since technical measures are expensive, not sufficient regarding changing impacts and partly even increasing the risk. But to plan and implement a combination of measures, these have to be linked with each other, interdisciplinary, interregional and transnational. Effects at rivers are transnational, therefore the reaction also has to be transnational. The success of the joint strategy, the use of economic potentials and the accompanied risk prevention

can only appear if every region within the river basin actively participates in the development of the transnational strategy. The working method is a combination of bottom-up and top-down approaches (like regional analysis feed into the transnational strategy; a harmonised method feeds into regional pilot activities to test and to reflect the methods etc.). In the transnational geographic scope of the project this is important to reach the joint goal.

The transnational benefit of integrating the Hungarian and Austrian partners is that on the one hand the developed method can be transferred to other river basins and on the hand the well developed experience of the Tisza and the Danube river basins can be brought into the LABEL project. Double work will be avoided.

The partners build on their experiences in CADSES, when the transnational network was built up. However, time for implementation was limited. Now transnational outputs shall be achieved based on this.

You have 1952 characters.

How does your project affect the environmental dimension of sustainability (Gothenburg goals) ?

Negative	
Neutral	
Addressed	X

Describe contributions to the environmental dimension of sustainability (Gothenburg goals). (max. 1.000 characters)

LABEL addresses the explicit goal 2.5 of the Gothenburg agenda, European Risk Management. Flooding issues are closely linked with the environment by its nature.

The LABEL project addresses both, the protection of the ecological and economical potentials in the river system as well as a modern risk management approach. Aiming at risk management not only in cities but also in rural areas underlines the environmental dimension. Tourism and navigation, as two aspects of adaptation to risk in LABEL are important factors for environmental impacts.

The improvement of the risk oriented approach in LABEL will be concrete testing of European water, environmental and flood directives and will result in reflecting them. In addition, the planned information campaign will raise the awareness for flood risk as well as for the river including its ecosystems. This will initiate follow up activities by diverse stakeholders.

You have 921 characters.

Select the relevant environmental indicators for your project

The project is contributing to the reduction of greenhouse gases	
The project is contributing to the reduction of transport-related emissions	
The project is contributing positively to the maintenance of biodiversity	
The project is reducing risks and impacts of natural and man-made hazards	X
The project is promoting cleaner production and consumption	
The project is contributing to the reduction of land take for urban development	
The project carries out studies on environmental issues and human health (e.g. in pre-investment projects)	

How does your project affect the economic dimension of sustainability (Lisbon goals) ?

Neutral	
Addressed	X

Describe contributions to the economic dimension of sustainability (Lisbon goals) (max. 1.000 characters)

The Elbe flood 2002 caused loss of ca. 10 billion €. Improved risk management systems and non structural measures can reduce flood damage by up to 30 %. Whole regions can suffer deep and long lasting crises as consequence of flooding. More often decisions about alternatives for locations are made depending on the risk situation. Regions at large river suffer disadvantages of insufficient risk assessment, information and management.

The safety of production plants and basic infrastructure like power supply are key location factors for businesses. LABEL addresses the reduction of risk for sites along the river as well as the mitigation of potentially negative consequences for other regions. Especially for tourism and high tech businesses the image of the region is a very important aspect.

LABEL contributes strongly to the reduction of the risks for the national economies, thus supplementing the territorial cohesion process within Europe.

You have 951 characters.

Select the relevant economic indicators for your project

The project is contributing positively to innovation and competitiveness	X
The project is supporting RTD activities in SMEs and SME access to RTD services	
The project is contributing to strengthened co-operation among businesses	
The project is contributing to strengthened co-operation between businesses and research	
The project is technology transfer or tertiary education institutions	
The project is contributing to the establishment or development of transnational clusters	
The project is contributing to the co-operation of key players of regional innovation systems	X
The project is fostering entrepreneurship	
The project is supporting the use of ICT and the access to ICT services	
The project is contributing to strengthened co-operation among training facilities and labour market organisations	

How does your project affect the social dimension of sustainability ?

Neutral	<input type="checkbox"/>
Addressed	<input checked="" type="checkbox"/>

Describe the contributions to the social dimension of sustainability (max. 1.000 characters)

Aiming at precaution for local inhabitants and focusing on tourism as an important economic potential for rural areas underlines (beside the environmental and economic) also the social dimension. Rural areas at high risk always suffer of disadvantaged economic and social situations.

Safety is one of the preconditions of a high quality of life. For this reason every activity to increase security like LABEL has an important social impact.

Flood events cause physical damage and losses as well as mental and emotional strain to flood victims. These effects are increased if events are unexpected and flood victims are not prepared. In addition the recognized danger of flood can cause mental stress especially if potential victims expect the loss of one's livelihood. The LABEL project also aims at increasing awareness of flood risk and preparedness of the public for flood events. This strategy enables potential flood victims to be active and avoids lethargy caused by the flood danger.

You have 992 characters.

How does your project affect equal opportunity and non discrimination ?

Neutral	<input checked="" type="checkbox"/>
Addressed	<input type="checkbox"/>

List the most relevant EU policies and regulations in relation to the selected Priority. (max. 500 characters)

European Spatial Development Perspective (ESDP, 1999) and the ESPON network;  
EU Flood risk management programme - flood prevention, protection and mitigation. July 2004;  
Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 establishing a framework for Community action in the field of water policy (WFD);  
Directive 2007/60/EC of the European Parliament and of the Council of 23 October 2007 on the assessment and management of flood risks (Floods Directive).  
(e.g.)

You have 498 characters.

Describe how your project relates to these EU policies and regulations (max. 1.000 characters)

The European Spatial Development Perspective (ESDP, 1999) emphasises that “[...] spatial planning, above all at transnational level, can make an important contribution to the protection of people and the reduction of the risk of floods. ...” This is a task of LABEL. The ESPON network supports this document with facts.

The EU action programme for the prevention and reduction of floods (2004) and the EU Flood Directive (2007) define EU standards for risk management. The LABEL activities are building up on these policies. The EU Water Framework Directive is the basis for river basin management. LABEL links both, water and spatial planning policies by management strategy in implementations.

The project will harmonise and develop assessment and management standards for the Elbe river basin and participating rivers. This includes the adjustment to EU-WISE (water information system for Europe) reporting obligations. LABEL will reflect the standards and work out transferable recommendations.

You have 999 characters.

Describe how your project is compliant with the relevant national policies. (max. 1.000 characters)

The following national policies are concerned and addressed by the project:

- DE: Steps towards improved Preventive Flood Protection. Five-Point Programme of the Federal Government (2002); Act to Improve Preventive Flood Control (Flood Control Act, 2005); Water Acts (national, federal states); Federal Spatial Planning Act (1997); Building Code (amended 2004); Relevant Acts of the Federal States;
- CZ: Act on Rivers and Lakes (Water Act 2001); Government decision no 897 (2003) on Targets and Structure of the Programme for Preventive Flood Protection; Act Regulating Spatial Planning and Building Development (Building Code 2006); Government decision no 561 (2006) on the “Spatial Development Policy”;
- AT: Forestry Act; Water Rights Act (1959, amended);
- HU: Act on Water Management, Waterways and Lakes (1995); Act on the Improvement of Flood Protection with regards to the Regional and Landscape Development in the Theiss Valley (2004); Act on Spatial Planning and Land Use (1996).

You have 994 characters.

Describe the innovative elements of the project (benefits over and above the normal returns that beneficiaries would receive from a standard action or provision of services) in relation to the following degree(s): process-oriented innovation, goal oriented-innovation, context-oriented innovation). (max. 1.000 characters)

Innovative is the practically integrated large scale realisation of scientific know-how: actual reduction of flood risk in the large transnational river basin by a mix of measures, practical implementation of a transnational river basin strategy for flood risk management. This goes far beyond the existing transnational strategies, which are general and not related to detailed actions.

Also innovative for the Elbe river basin is the harmonisation of methods and standards in close cooperation with stakeholders and interdisciplinary work groups. LABEL implements the designed strategy in political workshops and Elbe-conferences with political stakeholders. New is the development of linked procedures with the EU WISE reporting.

Another innovative task is the future oriented integration of consequences of climate change into the risk management strategy. Existing scientific results on climate change form the basis for scenarios for the strategy and for spatial planning.

You have 981 characters.

## 2.2 Methodology

Describe the approach and the methodology (activities, their combination and sequence) that will be used to produce the intended outputs and results. (max. 2 x 1.000 characters)

The work plan of the LABEL project builds on two scientific work packages: WP3: Harmonising and improving flood risk management <--> WP4: Strategy and measures to adapt to flood risk.

Another focus is on dissemination of results and knowledge management within WP 2, 3 and 4.

In WP3 activities for flood risk assessment, information and management are planned. First the partnership will develop and agree a transnational flood risk assessment approach for the Elbe river basin. Existing methods and tools will be harmonised and linked transnational and interregional (also with the comparable rivers Tisza and Danube). New tools for assessment and management will be developed and risk information will be computed and provided. Management plans show measures to mitigate the risk. Here pilot actions for risk management measures are implemented to reduce flood risk and to test the methods and tools. Finally, guidance for the integration of risk adaptation in land use planning will be

tested in selected pilot actions.

In WP4 the focus is on risk adaptation of different economic and land use options. Methods to solve conflicts between users and risk management are developed systematically. A transnational strategy for flood risk adaptation in different sectors including a legal study will be developed and agreed. Based on this strategy an implementation guide, selected pilot actions for risk adapted tourism and related options for improvement of navigability will be implemented. The strategy and the guide will be revised and updated based on the experiences of the pilot actions. One important task to involve local actors is the establishment of an international flood protection partnership of municipalities, which goes along with a campaign to raise awareness.

The scientific WPs will be accompanied by communication activities for the dissemination of results and by knowledge management actions as politics workshops and conferences (see separate sections).

You have 1984 characters.

Outline past and current initiatives relevant to the project and how it will benefit from lessons learned. In case of realisation of investments, provide a short description of the feasibility study and of the environmental impact assessment already carried out. (max. 1.000 characters)

The project builds up on concrete CADSES results, and at the same time adds many new issues, partners and fields of action. The project builds up on the gained results and on the transnational experiences of several partners of INTERREG IIIB CADSES Projects:

- ELLA “Elbe-Labe preventive flood management measures by spatial planning for the Elbe river basin”;
- SUMAD - Sustainable use and management of alluvial plains in diked river areas;
- ILUP - Integrated Use Planning and River Basin Management;
- ODERREGIO - Transnational Action Program - Spatial Planning for Preventive Flood Protection in the Oder Catchment Area.

And on the results of the INTERREG IIC Project Blue Belt - River Elbe Tourism Development

The link to several additional INTERREG initiatives is assured by integrating the relevant project partners assuring to prevent double work in the projects. In the work plan output 2.4.2 was planned for this task.

Link to WISE-FLOOD project (IR-IVC-application) if approved.

You have 995 characters.



Links to Relevant initiatives	
Objective 1 and 2 Structural Fund programmes	
Territorial co-operation Programmes (transnational, interregional, cross-border)	X
Regions for Economic Change	
Other Priority-relevant EU programmes (LIFE+, CIP, RTD programmes, etc.)	X
Other initiatives	X
Networks (research, interest groups, etc.)	X

Describe the expected constraints and risks related to project implementation (max. 1.000 characters)

a) Financial or economic risks:

a1) PP cannot co-finance (not at all/not in time): this risk is limited by the fact that all PP are public authorities and all have submitted a signed co-financing statement. The co-financing is ensured in public budgets.

a2) refund of ERDF to LP is delayed significantly: the LP and all other PP are able to pre-finance of their costs incl ERDF as insured by the PP in advance (due to former experience from CADSES). The risk of serious problems in this case is limited. The project implementation could be continued.

b) Political risks:

The realisation of the project does not depend on general decisions of elected bodies in the partner organisations. Thus the project implementation is independent of political developments.

c) Environmental risks:

Floods in the Elbe River could change the preconditions for the project. They would raise the need for the project. Sudden natural reduction of floods that eliminate the objectives of the project cannot occur.

You have 995 characters.

How does the project ensure actual implementation? Indicate which type(s) of action the project intends to implement and quantify related output indicators.

Type of Action	Indicators		Nr.
Joint transnational strategy and action plan	Nr. of strategies/policy documents developed/ improved	X	1
	Nr. of strategies/policy documents implemented/adopted		
Transnational tool development	Nr. of new tools developed	X	2
	Nr. of new tools implemented	X	2
	Nr. of trainings for new tools prepared or implemented	X	7
Joint management establishment	Nr. of permanent co-operations established	X	1
	Nr. of permanent management structures established		
Investment preparation	Volume of investment prepared		
	Nr. of jobs to be created through these investments		
	Volume of private/public funds leveraged		
Pilot Actions	Nr. of Pilot Actions implemented (including Nr. of investments realised)	X	19
	Volume of investment realised through Pilot Actions		
	Nr. of jobs created through Pilot Actions		
Other			

In case of investment(s) outline its (their) characteristics by ticking at least 2 of the boxes below:

Form part of or be the result of transnational project co-operation or/and	
Have a transnational effect or/and	
Create a physical link or a functional connection between regions or/and	
Have a demonstrating/model or pilot character being jointly strived for and evaluated by the partners.	

Describe the chosen type(s) of action and its/their core outputs and refer also to the relevant work packages (including the process assumptions for these core outputs). (max. 1.000 characters)

The project implements the following types of actions: A joint transnational strategy for adaptation to risk (4.1.4) will form the framework for future oriented risk management in the Elbe river basin. A joint method for flood risk management plans (3.4.1) is the transnational basis for the implementation in related actions. Two new tools will be developed and implemented for computing interactive risk maps (3.2.1, 3.2.3) and methods for computing risk management plans (3.1.1, 3.1.5, 3.1.6) and for reporting in EU WISE system (3.1.3). A joint management structure will be established in form of the transnational flood protection partnership (4.4.1). Pilot actions: several regional pilot actions will be implemented to test the transnational agreed methods, tools and strategies (PA are not especially stated as core outputs since they are test actions; see 3.1.5; 3.1.6; 3.3.1; 3.3.3; 3.3.4; 3.3.5; 3.3.6; 3.4.2; 3.4.4; 3.4.5; 3.4.6; 4.2.1; 4.2.4; 4.4.3; 4.5.1; 4.5.2; 4.5.3; 4.5.4; 4.5.5)

You have 1000 characters.

### Summary of Section 3: Work Packages

WP1: Management and Coordination	
Strategic focus / main objectives	Sound project management and coordination
Responsible partner	LP: Saxon State Ministry of the Interior
WP2: Communication, knowledge management, dissemination	
Strategic focus / main objectives	Ensure wide project promotion of output and results
Responsible partner	LP: Saxon State Ministry of the Interior
WP3: Harmonising and improving flood risk management	
Strategic focus / main objectives	Improved flood risk management in the Elbe river basin.
Responsible partner	PP5: Saxon Stat...
title of core outputs	3.1.6 Flood risk management plans
Planned results	3.2.3 Interactive user oriented mapping
	3.4.1 Implementation guide for spatial planning
	3.1.6 joint approach for developing flood risk management plans; study for assessment of
	3.2.3 Interactive flood/hazard indication maps; visualise water levels; exemplary
Planned results	3.4.1 Guide to implement FRM plans in urban development; propose for risk adapted land use;
WP4: Strategy and measures to adapt to flood risk	
Strategic focus / main objectives	Transnational strategy to adapt different uses to flood risk and climate change.
Responsible partner	PP11: South Bohe...
title of core outputs	4.1.4 Strategy to adapt uses to flood risk
Planned results	4.4.1 International flood protection partnership
	4.1.4 Elaboration of a transnational strategy and catalogue of requirements for risk/climate
	4.4.1 Build-up an existing partnership: communal exchange; catalogue of measures; formation

### 2.2.1 Management

Describe the main co-ordination and management structure and the foreseen procedures including the decision-making process (e.g. composition of the project Steering Committee, its competences and procedures, the internal evaluation system) and how the day to day management will be organised. Provide a description of the management flow that you will also illustrate in a flow chart to be attached to the Application Form. The description of the management structure has to include roles and responsibilities of partners too. (max. 1.000 characters)

The project director (representative of LP) is entirely responsible for the project. He installs a project office including the project coordinator (half time), a financial manager and a communication officer (both part time). External consultants will support the project office (install processes, claim management, supervision, etc.). The management board consists of all project managers of all PP. It meets yearly. Quarterly contact by www-meeting or phone. Status reports will be sent quarterly including tasks for all partners.

Simple decisions (day to day business) will be made by the LP. Fundamental decisions (project strategy, budgets, partnership, etc.) will be made by the steering group, consisting of 3 German, 3 Czech, 1 Austrian (optional) and 1 Hungarian (optional) representative (selected in kick-off-meeting; decision rules will be fixed in the partnership agreement).

Scientific coordination is the task of the project coordinator and the WP and work group leaders.

You have 992 characters.

Provide an overview of the project's internal communication, outlining how the communication flow within the partnership will be established and the tools that will be used. (max. 1.000 characters)

Tools for the internal communication in the project are oriented on

- project coordination: project management group, working group COMM for the communication tasks, quarterly status reports, steering group, project web page
- scientific coordination: work coordination group (WP leaders), 3 working groups RISK (risk management), STRAT (transnational strategy), ADAPT (adaptation to risk) related to work packages and output, project web page, working documents of the working groups, drafts of papers and brochures.
- general information/communication within the project: half-yearly newsletters, kick-off-event, mid-term-conference.

The internal communication concept is structured centralised: (beside the joint meetings as named above): The project coordinator and communication officer will organise the communication via the named meetings, phone/e-mail, web-meetings if necessary. The budget includes regular occasional visits of the project coordinator at single partner organisations.

You have 998 characters.

Will the project coordination and management be sub-contracted ?

no

Specify contact details of the Project coordinator.

Name (Firstname, Surname)	Mr	Andreas	Kühl
Institution	Saxon State Ministry of the Interior		

Describe the experience and skills of the Project manager / Coordinator (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

Andreas Kühl is Spatial Planner, experienced in European cooperation projects since 2004. He was responsible coordinator for INTERREG III B projects ELLA and VIA REGIA. He is experienced in administrative issues in the Ministry of the Interior. He is now helping to set up a variety of projects for CENTRAL Europe and is further responsible for different tasks of cooperation with neighbouring and European countries. Language skills: German (mother tongue), English, French and Czech.

You have 485 characters.

Describe the finance management structure and the foreseen procedures including the financial monitoring system and how the day to day finance management will be organised. The description of the finance management structure has to include roles and responsibility of partners too. (max. 1.000 characters)

The FM system consists of the financial manager at the LP (FM-LP; part of project office), financial department of LP, financial units and financial managers of the PP and the auditors. They form the financial management group. At the beginning of the project they meet in subgroups (FM-LP, FM-PP, auditors separately for each country). During the project FM-meetings are necessary only occasionally. The FM communication will be organised in writing/on the phone, if necessary by web-meeting.

The tools for financial management are

- the continuously updated budget plan including remaining budgets per PP
- half-yearly status reports to all PP incl. state of expenditure, deviations from planned budget flows in WP and BL, delays etc.; the status report includes a list of actions per PP
- decision support documents for the steering group and project coordinator
- risk assessment profile in the status report.

Audit tasks are coordinated by the project office according to national systems.

You have 1000 characters.

Will the finance management be sub-contracted ?

no

Specify contact details of the Finance Manager:

Name (Firstname, Surname)	Ms	Berit	Görden
Institution	Saxon State Ministry of the Interior		

Describe the experience and skills of the Finance Manager (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

Berit Görden holds a diploma in public administration and has 10 years of work experience in the Ministry of the Interior. For 3 years she worked in the central office of the ministry which is signed to the State Secretary and the Minister. Now she is responsible for all questions related to European Territorial Cooperation and ERDF-funding. In this responsibility she is coordinating the Technical Assistance of Germany for the Central Europe Programme and the CADSES Programme.

You have 482 characters.

### 2.2.2 Evaluation

Does the project foresee an external independent appraisal (e.g.: peer review along the project implementation)? (max. 1.000 characters)

Review of the project implementation will be assured by supervision of the project progress that will be part of the external consultant tasks. This includes supervision of - the financial progress (status reports, actions and decisions to be taken) - the technical progress (implementation of schedule, milestones, outputs) - the partnership (contributions of the partners, cooperation issues) - the communication activities in the project (communication plan, integration of stakeholders, workshops, conferences, seminars). The supervision will result in reports to the LP, to the project management group and to the steering group. Specific actions or decisions for these groups will be recommended. The supervision will also form the basis for the progress reporting to the JTS. Additionally, the ministries for spatial planning in Germany and Czech Republic as well as the International Commission for the Protection of the Elbe will be involved in the supervision process by regular meetings.

You have 998 characters.

## 2.3 The Sustainability and Knowledge Management

How will the sustainability of the project achievements be ensured (including ownership of project results)? Describe the further implementation process at institutional, financial and political level after the finalisation of the project. (max. 1.000 characters)

Generally, the PP, mainly public authorities, will be owner of the results. All results (especially risk maps and risk management plans) will be published (printed and on www). For the joint products as risk maps the ownership will be split up according to the partnership agreement (usually separated to geographical scope of responsibility).

The LP will ensure the dissemination and availability of products after project completion as follows:

- International Commission for the Protection of the Elbe will use and update the risk information and data (update with EU Information systems)
- Elbe-flood-risk Atlas will be available for the public (www) and stakeholders. Partners integrate risk information into regional plans.
- Internet-based water level information system will be made available to users.
- Transnational strategy for risk adaptation will be published and implemented in regional policies afterwards.
- Flood protection partnership established and further developed.

You have 991 characters.

How will the transferability of the project results be ensured? Describe how these results will be transferred and adopted in the programming and implementation of the relevant policies at local, regional, national and transnational level. How do you foresee the transfer of results beyond the partnership? (max. 1.000 characters)

The project results relate to present EU directives so that they are relevant for all EU member states. This transnational approach will deliver results for international river basins. Transferability is ensured by using EU standards and reflecting the EU policies. International experts are involved.

The involvement of partners from Hungary and Austria is important for the transfer of results. The transnational agreed method for flood risk maps and management will be tested by PP20 during the project and thus being reflected and further improved. This guarantees the transfer of this method to the Tisza river basin. The method of flood generation areas will be tested and transferred by PP19 to the Danube river basin in Austria.

Further, PP9, 17, 18 as well as 7 will assure the transferability of the results to other river basins since these institutions are responsible members in other International Commissions for the Protection of European rivers as Rhine, Vltava, Danube etc.

You have 994 characters.

Provide a description of the external communication plan to disseminate the achieved project outputs and results and describe how you want to involve the project environment (media, decision makers and stakeholders, end-users and other relevant target groups not directly involved in the project). (max. 1.000 characters)

The focus of communication will be on information and involvement of stakeholders, politicians and multiplier groups to raise the awareness on flood risk management as well as on European cooperation. The ministries in the partnership focus on the national levels, the regions on local levels.

The comm. manager together with working group COMM (10-15 partner representatives) coordinates actions. The following tools are planned and will be specified for the target groups (as e.g. stakeholders, policy makers): Elbe conferences, political workshops, stakeholder seminars (different partner locations); project web-page LABEL-EU.EU (EN, DE, CZ language) ; add-ins on partner web-pages; leaflets (information about the project to all target groups); half-yearly newsletter, to promote the interim results in electronic form and on the web-site; brochures; promote project outcomes at mid-term and end of project; posters/roll up displays to support conferences and seminars; final publication.

You have 994 characters.

Describe the knowledge management strategy by outlining how you will promote availability of relevant and up-to-date existing knowledge and tools to the partnership as well as to target groups not directly involved in the partnership. (max. 1.000 characters)

The knowledge man. is built on 3 transnational project working groups, WG (beside the communication group, see above):

- WG RISK: Flood Risk Management Group (6 meetings)
- WG STRAT: Transnational Strategy Group (4 Meetings)
- WG ADAPT: Adaptation of uses to flood risk Group (6 meetings).

Each group consists of ca. 15 participants from partner organisations, 5-10 experts, guests, stakeholders. The groups will exchange knowledge in the special tasks, will coordinate the actions related to this tasks and will allow stakeholders and experts not directly linked with the project to contribute or benefit from the knowledge (also from other EU projects).

Wider involvement and knowledge dissemination will be realised with several regional conferences (Elbe conferences), stakeholder workshops or seminars in partner regions and the mid-term (Hungary) and final (Germany) conference. LABEL representatives will participate in ICPE workshops and vice versa.

You have 957 characters.

Outreach to selected target group	Nr.	
Nr. of entities of the public sector , administration addressed	X	250
Nr. of entities of the private sector and related services addressed	X	80
Nr. of research, technology development entities addressed	X	100
Nr. of entities providing intermediary services and training addressed	X	115
Nr. of interest groups addressed	X	410

Will the project communication manager be sub-contracted ?

no

Specify contact details of the communication manager

Name (Firstname, Surname)	Mr	Andreas	Kühl
Institution	Saxon State Ministry of the Interior		

Describe the experience and skills of the Communication manager (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

The project coordinator will be the communication manager as well. Andreas Kühl has a large experience in PR due to his work in ELLA. He will support his colleague Ms Janka Beltschewa who is responsible for public relations of the division. Additionally they will be supported by the ministry's division for public relations. Additionally external expertise will be subcontracted. The head of the division for public relations of the LP is Mr. Steffen Große, a former journalist of a radio station.

You have 498 characters.

## 2.4 The Partnership

Describe the relevance of the chosen partnership in relation to the aims of the project and its implementation. What are the common issues, interest and /or opportunities of the involved partners? Focus on the entire partnership. For the relevance of individual partners please refer to section 4. (max. 2 x 1.000 characters)

The partnership comprises water management and spatial planning authorities at national (4), regional (15) and local (1) level. One partner is a national hydrologic institute. To reach the aim of a joint improved transnational risk assessment approach and to solve exemplary conflicts between risk management and different land use options, a high spatial coverage of PP in the river basin needs to be achieved.

The partnership covers all relevant organisations for flood risk management in the project area. The flood risk related tasks will be mainly tasks of PP3, 4, 5, 7, 9, 17, 18, 20. PP1, 10-16, 19 are in charge of spatial planning and economy related aspects.

PP6 as exemplary municipality will develop the municipal flood partnership and assures the cross-sectoral implementation of the LABEL approach even on local level.

PP8 will mainly act in WP 2, where it is responsible for communication and dissemination. The great added value is generated since

none of the regions involved would be able to achieve extensive improvements in risk management as they do in the joint transnational approach. Isolated solutions of upstream and downstream regions do not lead to sufficient solutions and managements in the river basin.

To ensure that the overall approach and risk management method will not be an isolated one only valid for the Elbe river basin, PP20 is involved to test and compare the LABEL method with the approach implemented at the Tisza river basin. PP19 will ensure the transferability of a certain flood risk related tool to the practice in Austria.

To guarantee the political implementation of the LABEL approach on national level and on regional level in the regions not involved as financing project partners, mainly in Germany, the associated institutions are involved which will participate in politics workshops and conferences.

You have 1861 characters.

Identify and describe the relevant stakeholders and key actors and how they will be involved in the partnership. (max. 1.000 characters)

The LABEL partnership comprises its most relevant key actors and stakeholders

- water management authorities and institutions (PP 3, 4, 5, 7, 9, 17, 18, 20)
- planning and regional authorities (PP 1, 2, 6, 8, 10, 11, 12, 13, 14, 15, 16, 19)
- local authority (PP6)

Further municipalities and local stakeholders will be involved in pilot activities of the regional authorities, in workshops and conferences as well as by campaigns for raising awareness.

The involvement of the International Commission of the Protection of the Elbe River (ICPE) is assured by actions in the work plan and by the project partners, which are members of the ICPE (PP 2, 3, 4, 7, 9, 17, 18).

In addition, German federal and regional ministries as well as an exemplary Tourism Association are involved.

Further stakeholders and key actors will be involved by the partners directly while implementing the communication plan, and by activities stated in WP2.

You have 934 characters.

What is the degree of transnational co-operation within the partnership (tick at least two options)?

Joint development	X
Joint implementation	X
Joint staffing	X
Joint financing	X

Describe the selected degrees of transnational cooperation. (max. 1.000 characters)

A high degree of transnational co-operation will be realized. This is due to the high transnational importance of the project in the transnational Elbe river basin.

From the beginning (end 2006), the project was developed in close cooperation of all partners. Several transnational workshops and consultations took place to integrate all interests of the partners. Thus the project architecture builds on the ideas and components of all project partners.

LABEL consists of a large number of joint activities, realized by the transnational partnership. Transnational project working groups bring together regional implemented results of pilot actions so that the transnational partnership will benefit.

A project office will be implemented jointly at the LP, a project coordinator will be contracted to ensure transnational activities and management.

Joint outputs like the risk mapping atlas, the transnational strategy and the working groups will be jointly financed by all partners.

You have 986 characters.

In case of sub-contracted activities (coordination, financial management and communication excluded), explain the reasons why these activities cannot be implemented by the partnership with own resources. (max. 1.000 characters)

Partner organizations did not calculate in the project budget all staff costs if they are able to cover own personal by other sources.

The project partners, public authorities or equivalent, realize all actions which are strategic, public-administrative, mandatory or sovereign tasks. The partners are partly not prepared, to work out specific expertise, plans or maps. The partner organizations usually do not have capacities or equipment to do engineering work. These services will be subcontracted. Nevertheless, the authorities will be in charge for the actions and will control the processes.

Activities are partly sub-contracted if technical equipment is not available at the partner organization (e.g. for map production etc.), if no expertise is available within the staff, if transnational products have to be developed on joint budgets and shared with other partners as external expertise, if technical programming skills are not available in a public authority (e.g. computer modeling).

You have 997 characters.



## Section 3: Work plan

### Work package 0: Project preparation

Responsible partner	LP: Saxon State Ministry of the Interior			
Involved partners	PP2	PP6	PP11	PP16
	PP3	PP7	PP12	PP17
	PP4	PP8	PP13	PP18
	PP5	PP9	PP14	PP19
		PP10	PP15	PP11
Description of preparation activities and outputs that have taken place (max. 400 characters)	Support of project development and search of partners by external consultants: Creating the application, budget planning, declarations of the partners, partner workshops / meetings: 10/07 Prague, 11/07 Dresden, 02/08 Dresden, 02/08 JTS Vienna, 03/08 Prague and Dresden, 03/08 „Lead Applicant Briefing“ Prague, 08/07 - 04/08 bilateral consultations.			
Date when preparation activities started (DD/MM/YYYY)	16	8	2007	
Total costs	20.000,00 €			

### Work package 1: Project management and coordination

<b>Work package level</b>	
Strategic focus / main objectives	Sound project management and coordination
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	This WP refers to the project management structure (section 2.2). It includes all project management activities of the lead partner and of the project secretariat as well as the external financial and organisational assistance for the overall project. It includes contacts and reporting to the management authority and the JTS. The project management group and steering group is in this WP as well.
Links to other work packages	all
Responsible partner	LP: Saxon State Ministry of the Interior
Involved partners	all

	Title of action	Start month of Action	End month of Action	Total costs of Action
1.1.	Fulfillment of start up requirements	1	8	36.120,00 €
1.2.	Day to day project management, coordination and internal communication	7	42	316.430,00 €
1.3.	Steering and monitoring of the project implementation	1	42	40.530,00 €
1.4.	Financial management, certification of expenditure	7	42	86.340,00 €
	Total costs of the work package			479.420,00 €

<b>Outputs</b>				
	Title of output (max. 75 characters)	Month of availability	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
1.1.	1.1.1 Establishing the project	7	Installation of the project at the LP organisation and with the project partners.	1 equipped project office; constitution of the partnership
	1.1.2 Employment of the project coordinator	5	Employment of the project coordinator at the LP.	Employment of the project coordinator
	1.1.3 Establishing the network	6	Contacting the project partners; improvement of the projects contact database.	Contact database
	1.1.4 Contact database	4	Creating a partnership agreement based on the CENTRAL Template; settlement of the partnership; obtaining the signatures.	1 partnership agreement signed by all PP
	1.1.5 Project manual	8	Creating a project manual which summarizes the deadlines and standard procedures of the project concerning management, communication, publicity and financial management.	1 project manual (EN, DE, CZ)
1.2.	1.2.1 Day to day coordination and monitoring	42	Creating and updating the project management tools at the LP: planning of deadlines and procedures; coordinating the WPs; coordinating the PPs; coordinating the transnational tasks; project monitoring; status reports.	Output in regular intervals: reports on status and procedures
	1.2.2 1st Monitoring and progress report	9	Controlling and updating the project schedule; compilation of progress report for the CENTRAL EUROPE Programme.	1 Progress report
	1.2.3 2nd + 3rd Monitoring and progress reports	21	Controlling and updating the project schedule; compilation of progress reports for the CENTRAL EUROPE Programme.	2 Progress reports

1.2.	1.2.4	4th + 5th Monitoring and progress reports	33	Controlling and updating the project schedule; compilation of progress reports for the CENTRAL EUROPE Programme.	2 Progress reports
	1.2.5	6th + 7th Monitoring and progress reports	42	Controlling and updating the project schedule; compilation of progress reports for the CENTRAL EUROPE Programme.	2 Progress reports
	1.2.6	8th Monitoring and progress reports	42	Controlling and updating the project schedule; compilation of progress reports for the CENTRAL EUROPE Programme.	1 Progress report
	1.2.7	Communication plan	8	Creating a communication plan (information flow, information rules, target group-oriented communication instruments, etc.);	1 communication plan
	1.2.8	Internal communication	42	Regular update of contact database; regular coordination of the communication between the PP and the project participants.	Adequate communication management
	1.2.9	1st Meeting of the project management group	8	Annual meeting of the management group consisting of representatives of the partner organisations.	1 meeting of the management group; meeting minutes
	1.2.10	2nd Meeting of the project management group	14	Annual meeting of the management group consisting of representatives of the partner organisations.	1 meeting of the management group; meeting minutes
	1.2.11	3rd Meeting of the project management group	22	Annual meeting of the management group consisting of representatives of the partner organisations.	1 meeting of the management group; meeting minutes
	1.2.12	4th Meeting of the project management group	35	Annual meeting of the management group consisting of representatives of the partner organisations.	1 meeting of the management group; meeting minutes
1.3.	1.3.1	Briefing and 1st meeting of the project steering group 2008	8	Documentation of the project status on the basis of the standard procedures in the project and finance management. Meeting of the project steering group; preparing and making decisions; review of the project status; accepting the status reports	1 meeting of the steering group
	1.3.2	Briefing and 2nd + 3rd meeting of the project steering group 2009	16	Documentation of the project status on the basis of the standard procedures in the project and finance management. Meeting of the project steering group; preparing and making decisions; review of the project status; accepting the status reports	2 meetings of the steering group
	1.3.3	Briefing and 4th + 5th meeting of the project steering group 2010	28	Documentation of the project status on the basis of the standard procedures in the project and finance management. Meeting of the project steering group; preparing and making decisions; review of the project status; accepting the status reports	2 meetings of the steering group
	1.3.4	Briefing and 6th + 7th meeting of the project steering group 2011	40	Documentation of the project status on the basis of the standard procedures in the project and finance management. Meeting of the project steering group; preparing and making decisions; review of the project status; accepting the status reports	2 meetings of the steering group
	1.3.5	Briefing and 8th meeting of the project steering group 2012	42	Documentation of the project status on the basis of the standard procedures in the project and finance management. Meeting of the project steering group; preparing and making decisions; review of the project status; accepting the status reports	1 meeting of the steering group
4.	1.4.1	Creating the budget plan	8	Creating the budget plan	Budget plan
	1.4.2	Controlling and updating the budget plan	42	updating, debating and coordinating the partner expenses, remaining budgets; change management for the budgets on demand, management of common budgets.	regular update of the budget plan
	1.4.3	Status reports (finances) 2008	7	Creating status reports every six months for all partners (controlling reports) and the control group.	1 status report
	1.4.4	Status reports (finances) 2009	19	Creating status reports every six months for all partners (controlling reports) and the control group.	2 status reports every 6 months
	1.4.5	Status reports (finances) 2010	31	Creating status reports every six months for all partners (controlling reports) and the control group.	2 status reports every 6 months
	1.4.6	Status reports (finances) 2011	42	Creating status reports every six months for all partners (controlling reports) and the control group.	2 status reports every 6 months

1	1.4.7	Status reports (finances) 2012	42	Creating status reports every six months for all partners (controlling reports) and the control group.	1 status report
	1.4.8	Payment claims, finance transfer and cash flow management 2008	7	Retrieving and compiling the project expenses of all PP, creating and submitting payment claims, managing the ERDF-payments according to the rules of the ETC; ensuring the co-financing with all PP.	1 payment claim, management of financial transactions
	1.4.9	Payment claims, finance transfer and cash flow management 2009	19	Retrieving and compiling the project expenses of all PP, creating and submitting payment claims, managing the ERDF-payments according to the rules of the ETC; ensuring the co-financing with all PP.	2 payment claims, management of financial transactions
	1.4.10	Payment claims, finance transfer and cash flow management 2010	31	Retrieving and compiling the project expenses of all PP, creating and submitting payment claims, managing the ERDF-payments according to the rules of the ETC; ensuring the co-financing with all PP.	2 payment claims, management of financial transactions
	1.4.11	Payment claims, finance transfer and cash flow management 2011	42	Retrieving and compiling the project expenses of all PP, creating and submitting payment claims, managing the ERDF-payments according to the rules of the ETC; ensuring the co-financing with all PP.	2 payment claims, management of financial transactions
	1.4.12	Payment claims, finance transfer and cash flow management 2012	42	Retrieving and compiling the project expenses of all PP, creating and submitting payment claims, managing the ERDF-payments according to the rules of the ETC; ensuring the co-financing with all PP.	1 payment claim, management of financial transactions

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount

## Work package 2: Communication, knowledge management and dissemination

### Work package level

Strategic focus / main objectives	Ensure wide project promotion of output and results				
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	WP2 comprises all communication and dissemination related activities as press and public relations. It further comprises major project events as kick-off event and final conference. Conferences and workshops for stakeholder integration will be held. A project working group COMM responsible for communication issues in the project is responsible for the coordination of the work in WP2.				
Links to other work packages (max. 150 characters)	The important link is to WP3 and 4 since the outputs and results achieved there will be disseminated and managed here. Link to WP1 coordination.				
Responsible partner	LP: Saxon State Ministry of the Interior				
Involved partners	PP6	PP11	PP16		
	PP2	PP7	PP12	PP17	
	PP3	PP8	PP13	PP18	
	PP4	PP9	PP14	PP19	
	PP5	PP10	PP15	PP11	

Title of action		Start month of Action	End month of Action	Total costs of Action
2.1.	Media communication/ dissemination	1	42	42.230,00 €
2.2.	Non-media communication/ dissemination and website	1	41	89.430,00 €
2.3.	Events for public relations	1	40	110.250,00 €
2.4.	Stakeholder involvement	5	40	38.640,00 €
Total costs of the work package				280.550,00 €

### Outputs

In case you choose an Output as a Core Output, please fill in the description in the Core Output Table below the Output table.

	Title of output (max. 75 characters)	Month of availability	Is it a Core Output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
2.1	Communication strategy	13	no	Creating a communication strategy (materials, procedures when dealing with the media, coordination procedures, corporate design, etc.), coordination with all PP, distributing the responsibilities and contributions of all partners.	Communication strategy (document), drafted and agreed by partners
	1st Project working group COMM	13	no	1 meetings/workshop of the working group communication strategy (COMM); contents: agreement about communication strategy; report to the steering group.	1 workshop of the working group COMM; 10 participants, 1 day
	2nd Project working group COMM	19	no	1 meetings/workshop of the working group communication strategy (COMM); contents: preparation and accomplishment/management of the communication media and events; esp. mid term conference; report to the steering group.	1 workshop of the working group COMM; 10 participants, 1 day

2.1.	2.1.4	3rd Project working group COMM	31	no	1 meetings/workshop of the working group communication strategy (COMM); contents: preparation and accomplishment/management of the communication media and events; especially the politics workshops; report to the steering group.	1 workshop of the working group COMM; 10 participants, 1 day
	2.1.5	4th Project working group COMM	40	no	1 meetings/workshop of the working group communication strategy (COMM); contents: preparation and accomplishment/management of the communication media and events; especially final conference; report to the steering group.	1 workshop of the working group COMM; 10 participants, 1 day
	2.1.6	Contacts and press lists	13	no	Compiling contact data and press distribution lists	Press/media data base
	2.1.7	Media	42	no	Coordination with press work of PP organisations; news of project or region; editing of national and international press information related to the project; distribution via the distribution lists.	press releases, project information
2.2.	2.2.1	Project flyer	40	no	Creation and production of a project flyer about the project as well as EU programmes and the resulting activities, regional flyer for certain regions, flyer with project results for final conferences.	1 flyer project start multilingual 3 flyers regional 1 flyer project end
	2.2.2	Project homepage	40	no	Compilation and ongoing of the project website: www.LABEL-EU.eu; (EN, DE, CZ); information about the project and project documentation as well as project coordination	Installation website, ongoing support and update, regional websites
	2.2.3	Newsletter 2009	16	no	Electronic newsletter about project progress, trilingual, target group: project participants and project target groups, contributions for the INTERREG newsletter "INTERREG updated".	2 newsletter, mail distributaries
	2.2.4	Newsletter 2010	28	no	Electronic newsletter about project progress, trilingual, target group: project participants and project target groups, contributions for the INTERREG newsletter "INTERREG updated".	2 newsletter, mail distributaries
	2.2.5	Newsletter 2011	40	no	Electronic newsletter about project progress, trilingual, target group: project participants and project target groups, contributions for the INTERREG newsletter "INTERREG updated".	2 newsletter, mail distributaries
	2.2.6	Newsletter 2012	41	no	Electronic newsletter about project progress, trilingual, target group: project participants and project target groups, contributions for the INTERREG newsletter "INTERREG updated".	1 newsletter, mail distributaries
	2.2.7	Posters / roll up displays	6	no	Design and production of posters or roll-up displays: 2 at the beginning of the project,	2 posters / displays delivered, 3 languages
	2.2.8	Posters / roll up displays	23	no	Design and production of posters or roll-up displays: 2 for the mid-term event	2 posters / displays delivered, 3 languages
	2.2.9	Posters / roll up displays	40	no	Design and production of posters or roll-up displays: 2 for the final conference	2 posters / displays delivered, 3 languages
	2.2.10	Posters / roll up displays	40	no	Design and production of posters or roll-up displays: 2 on special purposes.	2 posters / displays delivered, 3 languages
	2.2.11	Brochure with interim / end results	40	no	Creation of a final brochure comprising project results, transnational strategy and further steps including the executive summary and management report, trilingual, 2000 pieces, ca. 30 pages.	1 brochure, 2000 pieces, trilingual
	2.2.12	Regional information seminars	40	no	Seminars and training about project results for the employees of partner organisations at Hradec Kralove and Liberec	2-3 regional seminars
2.3.	2.3.1	Kick-off event	9	no	Kick-off event for the project. Target group: project participants, representatives of target groups, decision makers. Aim: Explaining the project aims and contents, clarification of possibilities for participation and cooperation.	One kick-off event: Germany / Magdeburg (50 participants, 1 day)
	2.3.2	Mid-term conference	23	no	Conference for presentation and discussion of interim findings; targeted are experts and the professional public, special integration of Hungarian participants and experts as well as decision makers.	One mid-term conference: Hungary / Szolnok (100 participants, 2 days)
	2.3.3	Final conference	40	no	Final event for dissemination of findings and for information of politics and representatives of target groups. International framework, transnational strategy agreement.	One final conference: Dresden (180 participants, 2 days)
2.4.1	Politics workshop Berlin or Dresden	31	no	1 workshop for integration of political decision makers; information about strategic policy relevant project findings and discussion of consequences; reflexion of European, national and international regulations.	1 Politics workshop Berlin or Dresden	

2.4.	2.4.2	Politics workshop Magdeburg	31	no	1 workshop for integration of political decision makers; information about strategic policy relevant project findings and discussion of consequences; reflexion of European, national and international regulations.	1 Politics workshop Magdeburg
	2.4.3	Politics workshop Dessau	31	no	1 workshop for integration of political decision makers; information about strategic policy relevant project findings and discussion of consequences; reflexion of European, national and international regulations.	1 Politics workshop Dessau
	2.4.4	Politics workshop Prague	31	no	1 workshop for integration of political decision makers; information about strategic policy relevant project findings and discussion of consequences; reflexion of European, national and international regulations.	1 Politics workshop Prague
	2.4.5	Meetings and coordination with relevant (ETC-) projects	13	no	Meetings with relevant flood risk management projects (ETC projects, research projects); Oder-projects, Danube-projects, others.	1 meeting / joint workshop
	2.4.6	Meetings and coordination with relevant (ETC-) projects	26	no	Meetings with relevant flood risk management projects (ETC projects, research projects); Oder-projects, Danube-projects, others.	1 meeting / joint workshop
	2.4.7	Meetings and coordination with relevant (ETC-) projects	35	no	Meetings with relevant flood risk management projects (ETC projects, research projects); Oder-projects, Danube-projects, others.	1 meeting / joint workshop
	2.4.8	Mutual coordination with ICPE	16	no	Mutual informing about interim with the International Commission for the Protection of the Elbe (ICPE),	Presentation, participation at meeting
	2.4.9	Mutual coordination with ICPE	34	no	Mutual informing about interim with the International Commission for the Protection of the Elbe (ICPE),	Presentation, participation at meeting
	2.4.10	Elbe conferences CZ	37	no	Target group-oriented regional conferences for discussion and explanation of the transnational strategy and the regional implementation, involvement of regional stakeholders, presentations by interest groups addressing project themes.	1 conference Prague (80 participants, 1 day)
	2.4.11	Elbe conferences DE	37	no	Target group-oriented regional conferences for discussion and explanation of the transnational strategy and the regional implementation, involvement of regional stakeholders, presentations by interest groups addressing project themes.	1 conference Dresden (80 participants, 1 day)

### Core Outputs

Title of Core Output	Who is the target group of Core Output? (max. 125 characters)	What is the target group using it for? (max. 125 characters)	How is the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)
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Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount

### Work package 3:

*Harmonising and improving flood risk management*

### Work package level

Strategic focus / main objectives	Improved flood risk management in the Elbe river basin.				
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	Main goal is the improvement of the flood risk management strategy, harmonising methods and tools, development of new tools. Implementing measures to reduce flood risk in the Elbe river basin by transnational flood risk assessment, by elaboration of joint flood risk management plans, by transnational tool development and by regional and local pilot actions (PA). Coordination by working group RISK.				
Links to other work packages (max. 150 characters)	WP goes along with WP4 and provides important results for WP2 .				
Responsible partner	PP5: Saxon Stat...				
Involved partners	LP	PP6	PP11	PP16	
	PP2	PP7	PP12	PP17	
	PP3		PP13	PP18	
	PP4	PP9	PP14	PP19	
		PP10	PP15	PP11	

	Title of action	Start month of Action	End month of Action	Total costs of Action
3.1.	Flood risk assessment	7	40	949.090,00 €
3.2.	Providing risk information	1	40	272.730,00 €

3.3.	Flood risk management measures	1	40	493.190,00 €
3.4.	Risk orient. land use planning	1	34	417.510,00 €
3.5.	Project working group RISK	1	40	39.600,00 €
3.6.				
Total costs of the work package				2.172.120,00 €

### Outputs

In case you choose a Output as a Core Output, please fill in the description in the Core Output Table below the Output table.

	Title of output (max. 75 characters)	Month of availability	Is it a Core Output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
<b>3.1.</b>	3.1.1 Joint method for the elaboration of risk maps	25	no	Developing a joint methodology for user-orientated flood risk mapping at the river Elbe, tributaries and neighbouring river basins (Tisza/Danube). Target groups/users: Land use planning, emergency management, etc.	Joint methodology
	3.1.2 Guideline for the joint method	31	no	Development and production of a guideline about the joint method or user-orientated flood risk mapping at the river Elbe, tributaries and neighbouring river basins (Tisza/Danube).	Method documented in a guideline
	3.1.3 Harmonisation with WISE and INSPIRE	40	no	Harmonisation of the processing and documentation methodology with EU requirements of "Water Information System for Europe" (WISE) and "Infrastructure for Spatial Information in Europe" (INSPIRE).	Amendment and adjustment of the guideline
	3.1.4 Preliminary flood risk assessment at Elbe, tributaries and Tisza	29	no	Transnational exemplary preliminary assessment of flood risks at Elbe, tributaries and Tisza; use of consistent and diverse methods, comparison of methods	exemplary preliminary assessment, comparison of methods
	3.1.5 Risk atlas Elbe	34	no	Development of the risk atlas Elbe and tributaries based on the ELLA Elbe hazard atlas.	Exemplary flood hazard and risk maps (PA1),
	3.1.6 Flood risk management plans	37	yes		
	3.1.7 Prioritisation of proposed measures for management plans	37	no	Development/agreement of a method to prioritise the proposed measures; practical examination of cost-benefit evaluations; exemplary appraisal of proposed measures by means of the identification of locations for nature-oriented flood prevention.	Approach for prioritisation of measures; cost-benefit-analyses
	3.1.8 Revision and updating of methodology and guideline	39	no	Examination of the experiences made when applying the methods in the pilot implementations; comparison of used methods of the pilot implementations and with the method at Tisza. Agreement for a joint method and enhancement of the guideline.	Updating of the guideline
	3.1.9 Coordination with activities of ICPE	40	no	Coordinating the methods and approaches with ICPE (International Commission for the Protection of the Elbe) provision of the results, transfer and coordination with the methods in further European river basins.	Presentation of results; paper with results
<b>3.2.</b>	3.2.1 Transnational internet-based water level information and analysis tool	34	no	Development and implementation of a web-based water level information and analysis tool through linkage of existing systems; international harmonisation of the outputs, development of a Czech information portal; comparison of diverse methods.	Comparison of existing methods; exemplary linkage of the tools; training
	3.2.2 Archiving spatial flood information	37	no	Archiving flood related, GIS based information and fundamentals concerning water levels, flood areas and flood protection constructions in coordination with the target groups/users.	Archiving, providing of information
	3.2.3 Interactive user oriented mapping	40	yes		
<b>3.3.</b>	3.3.1 Examination of flood retention areas	30	no	Exemplary examination and comparison of locations and solutions of conflicts at retention areas at the Upper Elbe/Labe and Vltava and at the Middle-lower Elbe. Exemplary approaches for land use management, models for compensation.	Studies (PA3), method comparison, contribution for the implementation aid
	3.3.2 Assessment of reserve and retention areas by means of the joint system	40	no	Evaluation of the impact of potential retention areas in the emergency case on high water of the Elbe using the transnational linked model; consideration of climate change for emergency management and flood protection.	Method development based on INTERREG IIIB ELLA, evaluation report
	3.3.3 Implementation of retention measures at the upper reaches of Vltava	40	no	Planning/preparation of investments for retention measures; solution of divergent interests of land-use; exemplary elaboration of documents for land-use decisions concerning flood protection; evaluation of the methodology of management planning.	Planning and preparation of investments for pilot measure Rozmberk (PA4)
	3.3.4 Assessment of retention areas in the catchment of Luznice	23	no	Judgement of the necessity of further technical measures for the reduction of peak discharges in the catchment area Luznice. Application of a dike break simulation model for the provision of real-time data. Coordination with existing software.	Assessment of retention and proposal for possible additional measures (PA5)
	3.3.5 Exemplary flood protection measures in Usti nad Labem	27	no	Flood protection measures in Dolni Zalezly.	Pilot action (PA6)

	3.3.6	Exemplary flood protection measures in South Bohemia	30	no	Proposal for concrete measures in endangered municipalities and cities in the South Bohemia Region; evaluation of measures according to settlement and flood risk characteristics.	Pilot action (PA7)
3.4.	3.4.1	Implementation guide for spatial planning	28	yes		
	3.4.2	Exemplary implementation of the joint approach	31	no	Exemplary quantitative risk assessment for urban areas in Saxony based on joint methods and recommendations. Implementation of risk mapping results in spatial planning with stakeholder participation.	2 Pilot actions (PA8): Flood risk assessment, zoning plan
	3.4.3	Testing and feedback of the joint approach	34	no	Reflection of the methods and improvements in local workshops (2-3).	local workshops
	3.4.4	Mapping of flood generation areas and integration in planning	25	no	Transmission of the developed method into different regions in DE, CZ and HU; testing of the methods, reflection and improvement: Pilot measures in Saxony	Pilot action Saxony, (PA9)
	3.4.5	Mapping of flood generation areas and integration in planning	25	no	Transmission of the developed method into different regions in DE, CZ and HU; testing of the methods, reflection and improvement: Pilot measures in Austria	Pilot action Austria (PA10)
	3.4.6	Mapping of flood generation areas and integration in planning	25	no	Transmission of the developed method into different regions in DE, CZ and HU; testing of the methods, reflection and improvement: Pilot measures in CZ (Usti n.L.)	Pilot action Usti nad Labem (PA11)
	3.4.7	Optimization of retention measures and of compensatory measure	32	no	Discussion on transferability; adaptation of methods and exemplary implementation; working groups with target groups.	Working groups with target groups, one adjusted method
3.5.	3.5.1	Workshops working group RISK 2009	16	no	2 meeting /workshop of the working group RISK; coordination of activities for risk management, discussion of method development; reflection of the pilot activities; consequences for the methods and guidelines, report to the steering group.	2 workshop of the working group RISK
	3.5.2	Workshops working group RISK 2010	28	no	2 meeting /workshop of the working group RISK; coordination of activities for risk management, discussion of method development; reflection of the pilot activities; consequences for the methods and guidelines, report to the steering group.	2 workshop of the working group RISK
	3.5.3	Workshops working group RISK 2011	40	no	2 meeting /workshop of the working group RISK; coordination of activities for risk management, discussion of method development; reflection of the pilot activities; consequences for the methods and guidelines, report to the steering group.	2 workshop of the working group RISK
3.6.	3.6.1					
	3.6.2					
	3.6.3					

Core Outputs							
	Title of Core Output	Who is the target group of Core Output? (max. 125 characters)	What is the target group using it for? (max. 125 characters)	How is the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)	
3.1.	3.1.6	Flood risk management plans	Planer, civil protection, municipalities	management of flood related risks, proposals for ICPE and LAWA	Involved as project partners; politic workshops, conferences, by pilot actions (PA2)	joint approach for developing flood risk management plans; study for assessment of settlement near water bodies; pilot action	Exemplary structure for FRM plans; pilot action; examination of methods
3.2.	3.2.3	Interactive user oriented mapping	Planer, Civil protection, Municipalities, Emergency management agencies	Interactive mapping (tool)	Provision of risk information on an improved internet platform (with improved connection to Czech portal)	Interactive flood/hazard indication maps; visualise water levels; exemplary implementation; analysis for transferability	Tool for an interactive map development; creation of an internet platform
3.4.	3.4.1	Implementation guide for spatial planning	Spatial planning (regional, local) authorities	Implementation of flood risk management plans in spatial planning	Involved in the project as PP or in pilot actions by PP in action 3.4.	Guide to implement FRM plans in urban development; propose for risk adapted land use; consideration of contamination	Implementation guide; guideline; catalogue of prevention measures

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

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Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

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Indicate the planned ERDF for these activities:

Amount

<b>Work package 4:</b>	<b>Strategy and measures to adapt to flood risk</b>
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<b>Work package level</b>
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Strategic focus / main objectives	Transnational strategy to adapt different uses to flood risk and climate change.				
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	Joint development and agreement of a transnational strategy for the adaptation to flood risk in diverse fields of use. Pilot actions (PA) in the selected fields of tourism and navigability to test the strategy. Actions and campaigns to raise awareness of flood risk. International flood partnership of municipalities. Coordination by working groups STRAT (transn. strategy) and ADAPT (risk adapt.).				
Links to other work packages (max. 150 characters)	WP goes along with WP 3 and provides important results for WP 2.				
Responsible partner	PP11: South Bohe...				
Involved partners	LP	PP6			
	PP2	PP7	PP12	PP17	
	PP3		PP13	PP18	
	PP4	PP9	PP14	PP19	
	PP5	PP10		PP11	

Title of action		Start month of Action	End month of Action	Total costs of Action
4.1.	Transnational strategy	1	39	360.060,00 €
4.2.	Flood risk adapted tourism	1	37	344.500,00 €
4.3.	Raising awareness	5	40	192.050,00 €
4.4.	Internat. flood partnership	5	40	213.030,00 €
4.5.	Improvement of navigability	1	28	137.270,00 €
4.6.	Working groups STRAT and ADAPT	1	40	76.680,00 €
Total costs of the work package				1.323.590,00 €

<b>Outputs</b>
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In case you choose a Output as a Core Output, please fill in the description in the Core Output Table below the Output table!

Title of output (max. 75 characters)		Month of availability	Is it a core output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
4.1.	4.1.1 Determination of methodology	9	no	Determination of contents and participants, determination of the methodology for the transnational strategy and regional analysis (discussion and agreement for approach).	Concept of the transnational study
	4.1.2 Legal experts workshop	26	no	Workshop to discuss the examination of legal aspects concerning risk adaptation; discussion of the possibilities for institutionalising the co-operation; legal aspects of implementation, elaboration of summarizing report	1 expert workshop, report
	4.1.3 River-related adaptation strategy to climate change	35	no	Elaboration of climate change data related to Elbe water management on the basis of existing scenarios for the sustainable development of river basins; application and consolidation of existing data, elaboration of a catalogue of measures.	1 report, deficiency analysis, exchange with experts, 1 catalogue
	4.1.4 Strategy to adapt uses to flood risk	39	yes		
4.2.	4.2.1 Linkage between risk prevention and (water- related) tourism	28	no	Examination (water-related tourism and recreational areas) of potentials and feasibilities of touristic harbours in South Bohemia as well as touristic orientated infrastructures at the rivers in Middle Bohemia and Saxony-Anhalt.	4 studies/catalogue of risk-adapted, water-oriented tourism measures (PA12)
	4.2.2 Elaboration of recommendations	34	no	Elaboration of recommendations for a risk-adapted development of tourism with integration of associations, industrial and private enterprises as well as the association of the skippers of the river Elbe	1 recommendation,
	4.2.3 Compilation of a catalogue	37	no	Compilation of a catalogue of investments.	1 catalogue of investments
	4.2.4 Risk-adapted touristic developm. possibilities at the dam Orlicko	23	no	Regional study; 1 analytical part "the operation of the dam and its effects" 1 synthetic part "effects of a possible risk-adapted touristy use of the Orlik dam" inv. spatial planning, land use and risk planning at the reservoir Orlik (South Bohemia).	1 regional study (PA13)
	4.2.5 Assessment of risk + limitations of use by flood-caused contaminant loads	23	no	Analyses of dioxide and heavy metal loads, causes and further development as well as the impacts on touristic (agricultural and industrial) usage of flood plains and the impact on flood risk assessment.	1 expertise / study / pilot action



4.3.	4.3.1	Brochure "Nature trail alongside Labe/Elbe addressing flood issues"	34	no	Development of a brochure indicating water management issues as addition to the Elbe cycle trail (bilingual, web presence)	1 brochure, 1 website
	4.3.2	Material for campaign	30	no	Developing of material for the raising of awareness	1 brochure, 1 flyer
	4.3.3	Project days	39	no	Project days (schools etc.);	project days
	4.3.4	Elaboration of study	40	no	Examination of risk cognition and risk communication.	1 study
	4.3.5	Moving exhibition	39	no	Updating and realisation of the existing moving exhibition for raising public awareness of flood hazards, risks and measures.	Updated moving exhibition
	4.3.6	Short film	31	no	Short film addressing the problems of flood protection to be presented in public areas, e.g. on monitors in trams or subways.	Development and production of a short film
	4.3.7	Placards	31	no	Placards to be presented at the streets.	2000 placards produced and published
	4.3.8	International days of the Elbe	35	no	Realisation of the international days of the Elbe.	Elbe days held, at least two times
4.4.	4.4.1	International flood protection partnership	40	yes		
	4.4.2	Intermunicipal and regional strategy and cooperation	28	no	Elaboration of a regional/intermunicipal integrated concept for river basin development at the lower and middle Elbe: Development of forms of organisation and institutionalisation for the intermunicipal co-operation; preservation of flood areas.	1 study 1 presentation
	4.4.3	Flood management software in the framework of intermunicipal strategies	37	no	Exemplary application and integration of the Software INGE as flood management system	Pilot action INGE (PA14)
	4.4.4	Development of e-learning software	37	no	Implementation of an e-learning software for training of the flood emergency management agency.	E-learning software and educational film
	4.4.5	Concept and method for burden sharing	40	no	Concepts and methods for transnational, interregional burden sharing and compensation concepts for retention areas.	Concepts and methods for sharing of burdens
4.5.	4.5.1	Study / analysis "navigability" Usti n. L.	28	no	Inventory of existing studies; definition and selection of connections; analysis of water management related potentials and risks of navigability in the region Ustecky	Analysis and feasibility studies (PA15)
	4.5.2	Study / analysis "navigability" South Bohemia	28	no	Inventory of existing studies; definition and selection of connections; analysis of water management related potentials and risks of navigability in South Bohemia (Moldau)	Analysis and feasibility studies (PA16)
	4.5.3	Study / analysis "navigability" Central Bohemia	28	no	Inventory of existing studies; definition and selection of connections; analysis of water management related potentials and risks of navigability in Central Bohemia	Analysis and feasibility studies (PA17)
	4.5.4	Study / analysis "navigability" Saxony-Anhalt	28	no	Inventory of existing studies; definition and selection of connections; analysis of water management related potentials and risks of navigability in Saxony-Anhalt.	Analysis and feasibility studies (PA18)
	4.5.5	Evaluation of the barrage near the city of Decin	28	no	Evaluation of the barrage Malé Březno in terms of nature as well as the economical and social development of the region.	Study / pilot action (PA19)
4.6.	4.6.1	Workshops working group STRAT 2009	16	no	2 meetings/workshops of the working group transnational strategy; contents: agreement of methodology, structuring and contents of the transnational strategy, reporting to the steering group.	2 workshops of working group STRAT, each 1 day and with 10 participants
	4.6.2	Workshops working group STRAT 2010	28	no	1 meeting/workshop of the working group transnational strategy; contents: determination of methodology, development of the strategy, conclusion of interim results; reporting to the steering group.	1 workshops of working group STRAT; 1 day, 10 participants

4.6.	4.6.3	Workshops working group STRAT 2011	40	no	1 meeting/workshop of the working group transnational strategy; contents: conclusion of the transnational strategy, reporting to the steering group.	1 workshops of working group STRAT; 1 day, 10 participants
	4.6.4	Workshops working group ADAPT 2009	16	no	2 meetings/workshops of the working group adapted usage (tourism and navigation); contents: Determination of the methodology for the individual components, reporting to the steering group.	2 workshops of working group ADAPT; each 1 day and with 10 participants
	4.6.5	Workshops working group ADAPT 2010	28	no	2 meetings/workshops of the working group adapted usage (tourism and navigation); contents: coordination and management of the individual components, discussion of interim results; reporting to the steering group.	2 workshops of working group ADAPT; each 1 day and with 10 participants
	4.6.6	Workshops working group ADAPT 2011	40	no	2 meetings/workshops of the working group adapted usage (tourism and navigation); contents: coordination and management of the individual components, conclusion of the related activities, conclusion of final results, reporting to the steering group.	2 workshops of working group ADAPT; each 1 day and with 10 participants

### Core Outputs

Title of core output		Who is the target group of core output? (max. 125 characters)	What are the target group using it for? (max. 125 characters)	How are the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)
4.1.	4.1.4 Strategy to adapt uses to flood risk	Project partners	Evaluate development potentials by considering risk/ climate change including the regional concepts Middle/Upper-; Upper Elbe	Involved as project partners	Elaboration of a transnational strategy and catalogue of requirements for risk/climate adapted development (selected sectors)	1 transnational strategy / strategy (consisting of 2 regional parts)
4.4.	4.4.1 International flood protection partnership	Project partners, additional municipalities in the river basin	Establishment of an international protection partnership	Involved as project partners and by pilot actions	Build-up an existing partnership: communal exchange; catalogue of measures; formation of a joint expert/advisory board	1 initiation of a river partnership

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the CE-area

Activities in Third Countries: please describe the activities and the planned benefits for the CE-area

please indicate the planned ERDF for these activities

Amount

## Section 4: Project Partners

### Lead Applicant information

Contact details	
Institution ( original language, official name)	Sächsisches Staatsministerium des Inneren
Institution ( official English translation)	Saxon State Ministry of the Interior
Address	Wilhelm-Buck-Straße 4
Postal code	D-01097
Town	Dresden
Country	Click here to Select Germany
Region (NUTS1)	Click here to Select SACHSEN
Region (NUTS2)	Click here to Select Dresden
Region (NUTS3)	Click here to Select Dresden, Kreisfreie Stadt
Website	www.smi.sachsen.de
Contact person (Firstname, Surname)	Mr Andreas Kühn
E-mail	Andreas.Kuehl@smi.sachsen.de / fachplanung-eu@smi.sachsen.de
Phone (office)	++49 / (0) 351 / 564 3458
Phone (mobile)	not applicable
Fax	++49 / (0) 351 / 5643 459
Legal representative / LP signatory (Firstname, Surname)	Mr Michael Köppl
Function	Head of Department

Institution profile	
Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional Type of partner	Public sector/ administration
Previous experience in managing cooperation project (e.g. transnational, inter-regional, RTD,..) (max. 300 characters)	The Ministry (SMI) participates and participated in the projects ELLA(LP); ED-CII ViaRegia(LP) SIC!(PP) OderRegio, Vital Cities etc. It participates in trans. coordination in the Spatial Planning Committee of the German-Polish Governmental Commission for Regional and Cross-border Cooperation.
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	The SMI is the upper spatial- and state planning authority of Saxony. It elaborates and updates the state development plan; represents and claims interests in other state planning procedures; assesses INTERREG III/IVA projects in the border region Saxony - Poland and Saxony - Czech Republic.
Contribution of the partner to the project (max. 200 characters)	Studies, policy-making, review and possibly change of the legal framework, decision support, dissemination, coordination, using existing networks, data.
Benefit of the partner from the project (max. 200 characters)	Improved flood protection/management measures, cross-border and transnational cooperation to improve day-to-day cooperation in other fields of action, raised awareness, transnational database.

Financial contribution		
Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	576.487,50 €
	- out of which for activities in 3 <sup>rd</sup> Countries (ERDF)	
	Public co-financing	192.162,50 €
	Total Budget	768.650,00 €
	- out of which for activities in 3 <sup>rd</sup> Countries (total costs)	
Rate of ERDF co-financing		75%

## Project Partner information

**PP2**

### Contact details

Institution ( original language, official name)	Ministerium für Landesentwicklung und Verkehr des Landes Sachsen-Anhalt		
Institution ( official English translation)	Ministry of State Development and Transport, Saxony-Anhalt		
Address	Turmschanzenstraße 30		
Postal code	D-39114		
Town	Magdeburg		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	SACHSEN-ANHALT	
Region (NUTS2)	Click here to Select	Sachsen-Anhalt	
Region (NUTS3)	Click here to Select	Magdeburg, Kreisfreie Stadt	
Website	www.mlr.sachsen-anhalt.de		
Contact person (Firstname, Surname)	Mr	Frank	Thäger
E-mail	thaeger@mlv.sachsen-anhalt.de		
Phone (office)	++49 / (0) 391 / 567 3501		
Phone (mobile)	++49 / (0) 170 / 553 7817		
Fax	++49 / (0) 391 / 567 7529		
Legal representative (Firstname, Surname)	Mr	Frank	Thäger
Function	Head of Unit		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional Type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The Ministry and its representatives have experience as lead partner in INTERREG IIIB projects (Transromanica) or project partner (ELLA, Trans-IT, Revitamin, Wetlands II) as well as in several INTERREG IIC projects (Blue Belt, Wetlands I).
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	The Ministry and its representatives have experience in the field of regional development and preventive flood management. One unit is responsible for all tasks of spatial planning in Saxony-Anhalt.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	The Ministry will be responsible for points like tourism management, potential analysis of enhancement of waterways regarding shipping as well and for several input regarding risk management

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	125.767,50 €
	- out of which for activities in third Countries	
	Public co-financing	41.922,50 €
	Total Budget	167.690,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

**PP3**

**Contact details**

Institution ( original language, official name)	Thüringer Ministerium für Landwirtschaft, Naturschutz und Umwelt		
Institution ( official English translation)	Ministry of Agriculture, Nature Preservation and Environment of the Free State of Thuringia		
Address	Beethovenstraße 3		
Postal code	D-99096		
Town	Erfurt		
Country	Click here to Select	Germany	
Region (NUTS1 )	Click here to Select	THÜRINGEN	
Region (NUTS2 )	Click here to Select	Thüringen	
Region (NUTS3 )	Click here to Select	Erfurt, Kreisfreie Stadt	
Website	www.thueringen.de/de/tmlnu/		
Contact person (Firstname, Surname)	Mr	Hans-Georg	Spanknebel
E-mail	hans-georg.spanknebel@tmlnu.thueringen.de		
Phone (office)	++49 / (0) 361 / 3799 561		
Phone (mobile)	not applicable		
Fax	++49 / (0) 361 / 3799 750		
Legal representative (Firstname, Surname)	Mr	Helmut	Teltscher
Function	Head of Division / MR		

**Institution profile**

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional Type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	The water department of the Thuringian Ministry has its focus in transferable topics in the field of flood protection. The Ministry was involved in the transnational co-operation projects ELLA and ESPACE under INTERREG IIIB in the last 3 years.
Planned contribution of the partner to the project (max. 200 characters)	The main contribution of the Thuringian Ministry to the project is contained in the workpackages 3 (Flood risk management) and 4.4 (International Partnership).
Expected benefit of the partner from the project (max. 200 characters)	The aim and the benefit of the project is the developement of guidelines and common methods for a transnational flood risk management in the Elbe river basin.

**Financial contribution**

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	224.475,00 €
	- out of which for activities in third Countries	
	Public co-financing	74.825,00 €
	Total Budget	299.300,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

## PP4

### Contact details

Institution ( original language, official name)	Sächsisches Staatsministerium für Umwelt und Landwirtschaft		
Institution ( official English translation)	Saxon State Ministry of the Environment and Agriculture		
Address	Archivstraße 1		
Postal code	D-01097		
Town	Dresden		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	SACHSEN	
Region (NUTS2)	Click here to Select	Dresden	
Region (NUTS3)	Click here to Select	Dresden, Kreisfreie Stadt	
Website	www.smul.sachsen.de		
Contact person (Firstname, Surname)	Mr	Georg	Böhme-Korn
E-mail	georg.boehme-korn@smul.sachsen.de		
Phone (office)	++49 / (0) 351 / 564 2008		
Phone (mobile)	not applicable		
Fax	++49 / (0) 351 / 564 2070		
Legal representative (Firstname, Surname)	Mr	Ulrich	Kraus
Function	Head of Department		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The Ministry is responsible for strategic planning, legislation and law enforcement in all areas of water management including flood prevention, prediction and protection. Moreover it is directly responsible for flood protection reservoirs and structures along all relevant rivers in Saxony.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Introduction of expertise and financial resources to the project. Proficiency in developing flood protection concepts with a view to spatial planning, ranking of measures, implementation of measures
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Enhanced inter-state coordination of flood protection measures and institutional cooperation, raising public awareness, a better understanding of climate-change-induced flood frequency alteration.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	<i>ERDF</i>	210.690,00 €
	- out of which for activities in third Countries	
	Public co-financing	70.230,00 €
	Total Budget	280.920,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

**PP5**

**Contact details**

Institution ( original language, official name)	Sächsisches Landesamt für Umwelt, Landwirtschaft und Geologie		
Institution ( official English translation)	Saxon State Office for the Environment, Agriculture and Geology		
Address	Postfach 80 01 32		
Postal code	D-01101		
Town	Dresden		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	SACHSEN	
Region (NUTS2)	Click here to Select	Dresden	
Region (NUTS3)	Click here to Select	Dresden, Kreisfreie Stadt	
Website	www.umwelt.sachsen.de/lflug		
Contact person (Firstname, Surname)	Mr	Uwe	Müller
E-mail	uwe.mueller@smul.sachsen.de		
Phone (office)	++49 / (0) 351 / 8928-0		
Phone (mobile)	not applicable		
Fax	++49 / (0) 351 / 8928-245		
Legal representative (Firstname, Surname)	Mr	Norbert	Eichkorn
Function	President		

**Institution profile**

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The Agency has experiences in various transnational co-operation projects under INTERREG IIIB, INTERREG IIIC and FP6. The Agency was involved in projects ELLA, MOSES and FLAPP and is primarily responsible for the field of flood protection in Saxony.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Introduction of flood management systems on a local level and transnational development of flood management plans.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Transnational agreed method for flood management; pilot actions.

**Financial contribution**

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	377.010,00 €
	- out of which for activities in third Countries	
	Public co-financing	125.670,00 €
	Total Budget	502.680,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

## PP6

### Contact details

Institution ( original language, official name)	Landkreis Ludwigslust		
Institution ( official English translation)	Ludwigslust County		
Address	Garnisonsstrasse 2		
Postal code	D-19389		
Town	Ludwigslust		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	MECKLENBURG-VORPOMMERN	
Region (NUTS2)	Click here to Select	Mecklenburg-Vorpommern	
Region (NUTS3)	Click here to Select	Ludwigslust	
Website	www.ludwigslust.de		
Contact person (Firstname, Surname)	Mr	Gerhard	Wesser
E-mail	wesser@ludwigslust.de		
Phone (office)	++49 / (0) 3874 / 624 120		
Phone (mobile)	not applicable		
Fax	++49 / (0) 3874 / 624 2060		
Legal representative (Firstname, Surname)	Mr	Rolf	Christiansen
Function	County Chief Executive (Landrat)		

### Institution profile

Legal status	Public authority
Geographic level of activities	Local
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The activities of Ludwigslust County include environmental protection, tourism and regional development. It cooperates with regional and local partners (e.g. regional tourism association) and other districts along the Elbe within a well-established cooperation structure (KAG Elbetal).
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Ludwigslust County will coordinate the activities in the lower Elbe region. It will contribute especially with its extensive experiences in intermunicipal cooperation in river basin management.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Ludwigslust County will advance its competence in integrated river basin management and add new fields of action. Further strengthening of intermunicipal cooperation.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	171.975,00 €
	- out of which for activities in third Countries	
	Public co-financing	57.325,00 €
	Total Budget	229.300,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%



## PP7

### Contact details

Institution ( original language, official name)	Bundesanstalt für Gewässerkunde		
Institution ( official English translation)	German Federal Institute for Hydrology		
Address	Am Mainzer Tor 1		
Postal code	56068		
Town	Koblenz		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	RHEINLAND-PFALZ	
Region (NUTS2)	Click here to Select	Koblenz	
Region (NUTS3)	Click here to Select	Koblenz, Kreisfreie Stadt	
Website	www.bafg.de		
Contact person (Firstname, Surname)	Mr	Norbert	Busch
E-mail	busch@bafg.de		
Phone (office)	++49 / (0) 261 / 1306 5227		
Phone (mobile)	not applicable		
Fax	++49 / (0) 261 / 1306 5280		
Legal representative (Firstname, Surname)	Mr	Michael	Behrendt
Function	Director General		

DOES YOUR INSTITUTION COMPLY WITH THE REQUIREMENTS NEEDED IN ORDER TO QUALIFY AS AN ASSIMILATED PARTNER? (Please refer to Section 3.1.5 of the Application Manual)

yes

Explain the reason why you consider yourself being an assimilated partner!

BfG is a national public authority. It is the competent authority for actions in the Elbe river basin which covers the eligible programme area.

### Institution profile

Legal status	Public authority
Geographic level of activities	National
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	Development and use of spacious mathematical models for calculation of discharge; evaluation of retention facilities on flood events; providing flood information by web based information programmes; consulting of national and international work groups.
Planned contribution of the partner to the project (max. 200 characters)	Evaluation of consequences of retention facilities for flooding at Elbe river basin; increasing flood awareness by web based provision of flood information.
Expected benefit of the partner from the project (max. 200 characters)	Increased cooperation with national and international institutes for transnational flood prevention.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	206.452,50 €
	- out of which for activities in third Countries	
	Public co-financing	68.817,50 €
	Total Budget	275.270,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

**PP8**

**Contact details**

Institution ( original language, official name)	Deutscher Verband für Wohnungswesen, Städtebau und Raumordnung e.V.		
Institution ( official English translation)	Association for Housing, Urban and Spatial Development e.V.		
Address	Georgenstrasse 21		
Postal code	D-10117		
Town	Berlin		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	BERLIN	
Region (NUTS2)	Click here to Select	Berlin	
Region (NUTS3)	Click here to Select	Berlin	
Website	www.deutscher-verband.org		
Contact person (Firstname, Surname)	Mr	Hans-Michael	Brey
E-mail	h-m.brey@deutscher-verband.org		
Phone (office)	++49 / (0) 30 / 20 61 32 50		
Phone (mobile)	not applicable		
Fax	++49 / (0) 30 / 20 61 32 51		
Legal representative (Firstname, Surname)	Mr	Hans-Michael	Brey
Function	Secretary general		

**Institution profile**

Legal status	Public equivalent body
Geographic level of activities	National
Thematic field of activities	Others
Functional type of partner	Interest group
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The association acts as exchange platform and connects project experience with political activities and aims at conveying them to most diverse groups of actors affected. It is experienced in horizontal and vertical cross-sector communication and transnational co-operation (e.g. INTERREG IIIB)
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Dissemination of project results; targeted information means to broaden the segment of stakeholders and multipliers; initiation of studies/commission; participation in WP 1+2.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Gaining new experiences in transnational cooperation (integrated territorial development); fixing new networks and contacts; constant dialogue between stakeholders; synergy effects.

**Financial contribution**

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	30.600,00 €
	- out of which for activities in third Countries	
	Public co-financing	10.200,00 €
	Total Budget	40.800,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

**PP9**

**Contact details**

Institution ( original language, official name)	Ministerstvo životního prostředí		
Institution ( official English translation)	Ministry of the Environment of the Czech Republic		
Address	Vršovická 65		
Postal code	CZ-100 10		
Town	Praha 10		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Praha	
Region (NUTS3)	Click here to Select	Hlavní město Praha	
Website	www.env.cz		
Contact person (Firstname, Surname)	Ms	Eva	Sovjáčková
E-mail	sovjakova@env.cz		
Phone (office)	++42 / (0) 267 / 122 224		
Phone (mobile)	not applicable		
Fax	++42 / (0) 272 / 744 944		
Legal representative (Firstname, Surname)	Ms	Veronika	Jágllová
Function	Water Director		

**Institution profile**

Legal status	Public authority
Geographic level of activities	National
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	MoE is a governmental body responsible for flood protection processes and flood management. MoE develops methodology of mapping of floodplain.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Presentation of the Czech methods for flood risk assessment, presentation of know how of flood mapping and dissemination of flood hazard information.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	To compare and/or harmonize the approach of flood risk management within Labe River Basin, to develop communication and exchange information on international level, etc.

**Financial contribution**

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	161.814,50 €
	- out of which for activities in third Countries	
	Public co-financing	28.555,50 €
	Total Budget	190.370,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP10

### Contact details

Institution ( original language, official name)	Ústecký kraj		
Institution ( official English translation)	Ústi Region		
Address	Velká Hradební 48		
Postal code	CZ-400 02		
Town	Ústí nad Labem		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Severozapad	
Region (NUTS3)	Click here to Select	Ústecký kraj	
Website	www.kr-ustecky.cz		
Contact person (Firstname, Surname)	Mr	Zdeněk	Minařík
E-mail	minarik.z@kr-ustecky.cz		
Phone (office)	++42 / (0) 475 / 657 566		
Phone (mobile)	not applicable		
Fax	++42 / (0) 475 / 200 245		
Legal representative (Firstname, Surname)	Mr	Jiří	Šulc
Function	President of Region (Hejtman)		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Ústí region participated in ELLA project and has experiences with EU funds. The project team consists of EU experts of the regional development, the spatial planning and environment and agriculture department.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Participation of experts in working groups, coordination of project activities, contribution to outputs, realisation of pilot, as flood risk assessment, actions in WP 3.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Exchange experiences with partners from Central Europe, realisation of a plan for flood protection, new concept for flood generating areas and risk assessment management.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	120.037,00 €
	- out of which for activities in third Countries	
	Public co-financing	21.183,00 €
	Total Budget	141.220,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP11

### Contact details

Institution ( original language, official name)	Jihočeský kraj		
Institution ( official English translation)	Region of South Bohemia		
Address	U zimního stadionu 1952/2		
Postal code	CZ-370 76		
Town	České Budějovice		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Jihozapad	
Region (NUTS3)	Click here to Select	Jihocesky kraj	
Website	www.kraj-jihocesky.cz		
Contact person (Firstname, Surname)	Mr	Radek	Boček
E-mail	bocek@kraj-jihocesky.cz		
Phone (office)	++42 / (0) 386 / 720 154		
Phone (mobile)	++42 / (0) 777 / 823 409		
Fax	++42 / (0) 386 / 351 900		
Legal representative (Firstname, Surname)	Mr	Jan	Zahradník
Function	Governor		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	The Region is the competent authority of public services in South Bohemia. It performs activities in all spheres of public service.
Planned contribution of the partner to the project (max. 200 characters)	Coordination of activities; development of studies; contribution to outputs; promoting of the project; risk management measures in the upstream area.
Expected benefit of the partner from the project (max. 200 characters)	Development of marinas; preparation of a building for flood control; restriction of flood hazard.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	291.745,50 €
	- out of which for activities in third Countries	
	Public co-financing	51.484,50 €
	Total Budget	343.230,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP12

### Contact details

Institution ( original language, official name)	Plzeňský kraj		
Institution ( official English translation)	Pilsen Region		
Address	Škroupova 18		
Postal code	CZ-306 13		
Town	Plzeň		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Jihozapad	
Region (NUTS3)	Click here to Select	Plzensky kraj	
Website	www.kr-plzensky.cz		
Contact person (Firstname, Surname)	Mr	Václav	Treml
E-mail	vaclav.treml@kr-plzensky.cz		
Phone (office)	++42 / (0) 377 / 195 420		
Phone (mobile)	++42 / (0) 606 / 651 884		
Fax	++42 / (0) 337 / 195 478		
Legal representative (Firstname, Surname)	Mr	Jiří	Kalista
Function	Member of the Regional Council for Regional Development/Agriculture/EU's Funds Support		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	Experiences in urban and spatial planning, regional development and protection of environment.
Planned contribution of the partner to the project (max. 200 characters)	Realisation of pilot actions, planning of activities and comparison of best practices.
Expected benefit of the partner from the project (max. 200 characters)	Improved development of region including flood risk management.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	99.807,00 €
	- out of which for activities in third Countries	
	Public co-financing	17.613,00 €
	Total Budget	117.420,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP13

### Contact details

Institution ( original language, official name)	Královéhradecký kraj		
Institution ( official English translation)	Hradec Králové Region		
Address	Wonkova 1142		
Postal code	500 02		
Town	Hradec Králové		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Severovýchod	
Region (NUTS3)	Click here to Select	Kralovehradecky kraj	
Website	www.kr-kralovehradecky.cz		
Contact person (Firstname, Surname)	Mr	Petr	Háp
E-mail	phap@kr-kralovehradecky.cz		
Phone (office)	++42 / (0) 495 / 817 236		
Phone (mobile)	not applicable		
Fax	++42 / (0) 495 / 817 222		
Legal representative (Firstname, Surname)	Mr	Helmut	Dohnálek
Function	Vice President of Region (Hejtman)		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Regional development, administration amongst other for water management, flood prevention, spatial planning and regional development. Participation at ELLA project, development of flood protection concepts, catchment plans, and development concepts.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Provision of knowledge and experiences in the field of water management, land use planning and especially of flood protection and its linkage to urban planning.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Exchange of experiences, for flood protection regarding land use/regional development plans. New and transnational adopted method for flood risk management, pilot testing of new approaches.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	120.683,00 €
	- out of which for activities in third Countries	
	Public co-financing	21.297,00 €
	Total Budget	141.980,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP14

### Contact details

Institution ( original language, official name)	Středočeský kraj		
Institution ( official English translation)	Central Bohemia Region		
Address	Zborovská 11		
Postal code	150 21		
Town	PRAHA 5		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Praha	
Region (NUTS3)	Click here to Select	Hlavní město Praha	
Website	<a href="http://www.kr-stredocesky.cz/">http://www.kr-stredocesky.cz/</a>		
Contact person (Firstname, Surname)	Mr	Michal	Košík
E-mail	kosik@kr-s.cz		
Phone (office)	++42 / (0) 257 / 280 393		
Phone (mobile)	not applicable		
Fax	not applicable		
Legal representative (Firstname, Surname)	Mr	Petr	Bendl
Function	Governor		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	The Region is the competent body for regional planning documentation, regional development policy authorisation and public administration in the field of water utilization. It was partner in ELLA project and has experiences on other INTERREG IIIB projects.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	To risk management (conception of flood control measures), to river-connected tourism (analyses of locations); elaboration of a risk analysis regarding navigability.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Solving potential conflicts of interest through coordination and melioration of the development potential with regard of sustainable development and flood risk management

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	155.541,50 €
	- out of which for activities in third Countries	
	Public co-financing	27.448,50 €
	Total Budget	182.990,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%



## PP15

### Contact details

Institution ( original language, official name)	Liberecký kraj		
Institution ( official English translation)	Liberec Region		
Address	U Jezu 642/2a		
Postal code	461 80		
Town	Liberec 2		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Severovýchod	
Region (NUTS3)	Click here to Select	Liberecky kraj	
Website	http://www.kraj-lbc.cz/		
Contact person (Firstname, Surname)	Mr	Jaroslav	Svoboda
E-mail	jaroslav.svoboda@krj-lbc.cz		
Phone (office)	++42 / (0) 485 / 226 432		
Phone (mobile)	++42 / (0) 739 / 541 637		
Fax	++42 / (0) 485 / 226 654		
Legal representative (Firstname, Surname)	Mr	Petr	Skokan
Function	President of Region (Hejtman)		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Competent for regional development and responsible for flood protection, land-use planning and emergency management.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Especially sound experiences in land-use planning and emergency management.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Gaining new experiences and deepening knowledge in the field of flood protection in combination with the sustainable development; pilot actions of new developed flood risk management approach

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	31.033,50 €
	- out of which for activities in third Countries	
	Public co-financing	5.476,50 €
	Total Budget	36.510,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP16

### Contact details

Institution ( original language, official name)	Pardubický kraj		
Institution ( official English translation)	Pardubice Region		
Address	Komenského náměstí 125		
Postal code	532 11		
Town	Pardubice		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Severovýchod	
Region (NUTS3)	Click here to Select	Pardubický kraj	
Website	<a href="http://www.pardubickykraj.cz/">http://www.pardubickykraj.cz/</a>		
Contact person (Firstname, Surname)	Ms	Jana	Hroudová
E-mail	jana.hroudova@pardubickykraj.cz		
Phone (office)	++42 / (0) 466 / 026 512		
Phone (mobile)	not applicable		
Fax	++42 / (0) 466 / 611 220		
Legal representative (Firstname, Surname)	Mr	Ivo	Toman
Function	President of Region (Hejtman)		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Others
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Delegated competency pursuant to the Water Act, responsible for water management within the Environment and Agriculture Department and the Strategic Development Department.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Provision of the available data from evaluation of flood events and list of flood damage, on the planned spatial development; input to strategy development; dissemination measures.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Acquisition of data for the elaboration of flood risk maps; use of approach for flood risk management plans.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	30.974,00 €
	- out of which for activities in third Countries	
	Public co-financing	5.466,00 €
	Total Budget	36.440,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

**PP17**
**Contact details**

Institution ( original language, official name)	Povodí Labe		
Institution ( official English translation)	Elbe River Basin Authority		
Address	Víta Nejedlého 951		
Postal code	500 03		
Town	Hradec Králové 3		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Severovýchod	
Region (NUTS3)	Click here to Select	Kralovehradecky kraj	
Website	http://www.pla.cz/planet/		
Contact person (Firstname, Surname)	Mr	Václav	Jirásek
E-mail	jirasek@pla.cz		
Phone (office)	++42 / (0) 495 / 088 610		
Phone (mobile)	not applicable		
Fax	++42 / (0) 4954 / 11452		
Legal representative (Firstname, Surname)	Mr	Tomáš	Vaněk
Function	General Director		

**Institution profile**

Legal status	Public equivalent body
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Administration of rivers within the Elbe River Basin, responsibility for water management and planning including flood risk management.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Provision of existing data, know-how and information about the Elbe River.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Pilot actions outputs; improvement of flood risk warning system and dissemination of the results; elaboration of transnational flood risk management approach for the Elbe River Basin.

**Financial contribution**

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	198.356,00 €
	- out of which for activities in third Countries	
	Public co-financing	35.004,00 €
	Total Budget	233.360,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP18

### Contact details

Institution ( original language, official name)	Povodí Vltavy		
Institution ( official English translation)	Vltava River Basin Authority		
Address	Holečkova 8		
Postal code	150 24		
Town	Praha 5		
Country	Click here to Select	Czech Republic	
Region (NUTS1)	Click here to Select	CESKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Praha	
Region (NUTS3)	Click here to Select	Hlavní město Praha	
Website	http://www.pvl.cz/		
Contact person (Firstname, Surname)	Mr Jaroslav	Beneš	
E-mail	jbenes@pvl.cz		
Phone (office)	++42 / (0) 221 / 401 409		
Phone (mobile)	not applicable		
Fax	++42 / (0) 257 / 322 739		
Legal representative (Firstname, Surname)	Mr Jan	Slanec	
Function	General Manager		

### Institution profile

Legal status	Public equivalent body
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	Administration of rivers within the Elbe River Basin, responsibility for water management and planning including flood risk management.
Planned contribution of the partner to the project (max. 200 characters)	Existing data, know-how and information about the Elbe River.
Expected benefit of the partner from the project (max. 200 characters)	Pilot outputs, improvement of flood risk warning system and dissemination of the results.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	71.646,50 €
	- out of which for activities in third Countries	
	Public co-financing	12.643,50 €
	Total Budget	84.290,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## PP19

### Contact details

Institution ( original language, official name)	Bundesministerium für Land- und Forstwirtschaft, Umwelt und Wasserwirtschaft		
Institution ( official English translation)	Federal Ministry of Agriculture, Forestry, Environment and Water Management		
Address	Marxergasse 2		
Postal code	A-1030		
Town	Wien		
Country	Click here to Select	Austria	
Region (NUTS1)	Click here to Select	OSTÖSTERREICH	
Region (NUTS2)	Click here to Select	Wien	
Region (NUTS3)	Click here to Select	Wien	
Website	www.lebensministerium.at		
Contact person (Firstname, Surname)	Mr	Hubert	Siegel
E-mail	hubert.siegel@lebensministerium.at		
Phone (office)	++43 / (0) 1 / 71100 7204		
Phone (mobile)	++43 / (0) 664 / 100 32 45		
Fax	++43 / (0) 1 / 71100 7399		
Legal representative (Firstname, Surname)	Mr	Gerhard	Mannsberger
Function	Head of Department (Leiter der Forstsektion)		

### Institution profile

Legal status	Public authority
Geographic level of activities	National
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Specific responsibilities of spatial planning and protection against natural hazards, development and operational implementation of new strategies for strengthening the protection function of forests; leadership of National Service for Natural Hazard Protection.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Pilot actions of runoff categorisation, historic water management activities und river basin education.
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Transfer of project results to other European river basin; implementation of spatial planning strategies.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	100.057,50 €
	- out of which for activities in third Countries	
	Public co-financing	33.352,50 €
	Total Budget	133.410,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

## PP20

### Contact details

Institution ( original language, official name)	Közép-Tisza vidéki Környezetvédelmi és Vízügyi Igazgatóság		
Institution ( official English translation)	Middle-Tisza district Environment and Water Directorate		
Address	Ságvári Krt. 4.		
Postal code	5000		
Town	Szolnok		
Country	Click here to Select	Hungary	
Region (NUTS1)	Click here to Select	ALFOLD ES ESZAK	
Region (NUTS2)	Click here to Select	Eszak-Alföld	
Region (NUTS3)	Click here to Select	Jasz-Nagykun-Szolnok	
Website	www.kotikovizig.hu		
Contact person (Firstname, Surname)	Mr	Attila	Lovas
E-mail	lovasa@kotikovizig.hu		
Phone (office)	++36 / (0) 56 / 501 902		
Phone (mobile)	not applicable		
Fax	++36 / (0) 56 / 343 801		
Legal representative (Firstname, Surname)	Mr	Laászló	Varga
Function	Technical Director		

### Institution profile

Legal status	Public authority
Geographic level of activities	Regional
Thematic field of activities	Environment
Functional type of partner	Public sector/ administration
Competences, capacity and know how of the partner to implement the result of the project ( <i>max. 300 characters</i> )	Regional agency, specialised on organisation of the state water administration. Controlling and monitoring of water management activities.
Planned contribution of the partner to the project ( <i>max. 200 characters</i> )	Presentation of Hungarian approaches, experiences and practices in the field of flood prevention. Evaluation of the joint method under the Hungarian framework (approaches, regulations, experiences).
Expected benefit of the partner from the project ( <i>max. 200 characters</i> )	Improved flood protection as a prerequisite of a sustainable economical development in the region, maintenance and development of the local employment. Comparison of LABEL approaches.

### Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	59.372,50 €
	- out of which for activities in third Countries	
	Public co-financing	10.477,50 €
	Total Budget	69.850,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

## Information on Associated Institutions

If applicable, please list all institutions that will support the operation without financially contributing to it. Clearly relate them to one of the official partners of the operation.

No	Name of Institution	Partner	Country	Region
1	German Federal Ministry of Transport, Building and Urban Development	LP: Saxon Stat	DE	Dresden
2	Authority for Urban Development and Environment, Hamburg, Germany	LP: Saxon Stat	DE	Dresden
3	Tourism Association "Elbtal", Meißen, Germany	LP: Saxon Stat	DE	Dresden
4	Ministry for Agriculture, Environment and Consumer Protection, Mecklenburg-Vorpommern	LP: Saxon Stat	DE	Dresden
5	Joint Spatial Planning Department Berlin-Brandenburg, Potsdam, Germany	LP: Saxon Stat	DE	Dresden
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## Section 5: Project budget

**Table 4: Budget break down # 1**

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	%
Staff costs		107.060,00 €	34.450,00 €	329.250,00 €	386.740,00 €			857.500,00 €	20,06%
Administration cost		4.530,00 €	230,00 €	9.680,00 €	9.070,00 €			23.510,00 €	0,55%
External expertise	20.000,00 €	269.650,00 €	116.380,00 €	1.708.350,00 €	710.360,00 €			2.824.740,00 €	66,07%
Travel/accommodation		1.460,00 €	27.150,00 €	56.470,00 €	73.430,00 €			158.510,00 €	3,71%
Meetings and events		50.150,00 €	50.500,00 €	32.310,00 €	48.810,00 €			181.770,00 €	4,25%
Promotion costs	X	46.570,00 €	51.840,00 €	36.060,00 €	95.180,00 €			229.650,00 €	5,37%
Equipment	X								
Investments	X	X	X						
Other	X								
<b>Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>	
<b>WP Reference Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>	
<b>%</b>	<b>0,47%</b>	<b>11,21%</b>	<b>6,56%</b>	<b>50,80%</b>	<b>30,96%</b>				

**Table 5: Budget break down # 2**

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	%
Preparation phase	20.000,00 €	X	X	X	X	X	X	20.000,00 €	0,47%
Month 01-06	X	24.500,00 €	20.670,00 €	132.670,00 €	128.970,00 €			306.810,00 €	7,18%
Month 07-12	X	71.700,00 €	37.180,00 €	367.550,00 €	214.770,00 €			691.200,00 €	16,17%
Month 13-18	X	72.060,00 €	33.280,00 €	442.900,00 €	256.470,00 €			804.710,00 €	18,82%
Month 19-24	X	71.430,00 €	42.950,00 €	521.180,00 €	235.090,00 €			870.650,00 €	20,36%
Month 25-30	X	95.050,00 €	61.670,00 €	353.700,00 €	178.960,00 €			689.380,00 €	16,12%
Month 31-36	X	73.620,00 €	45.500,00 €	260.060,00 €	161.040,00 €			540.220,00 €	12,63%
Month 37-42	X	71.060,00 €	39.300,00 €	94.060,00 €	148.290,00 €			352.710,00 €	8,25%
Month 43-48	X								
<b>Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>	
<b>WP Reference Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>	
<b>%</b>	<b>0,47%</b>	<b>11,21%</b>	<b>6,56%</b>	<b>50,80%</b>	<b>30,96%</b>				

**Table 6: Budget break down # 3**

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	Partner Ref.	%
LP	20.000,00 €	381.540,00 €	86.210,00 €	164.920,00 €	115.980,00 €			768.650,00 €	768.650,00 €	17,98%
Partner 2		4.580,00 €	3.690,00 €	470,00 €	158.950,00 €			167.690,00 €	167.690,00 €	3,92%
Partner 3		7.800,00 €	6.390,00 €	257.960,00 €	27.150,00 €			299.300,00 €	299.300,00 €	7,00%
Partner 4		7.010,00 €	5.780,00 €	182.760,00 €	85.370,00 €			280.920,00 €	280.920,00 €	6,57%
Partner 5		12.330,00 €	10.060,00 €	225.680,00 €	254.610,00 €			502.680,00 €	502.680,00 €	11,76%
Partner 6		5.860,00 €	32.490,00 €	38.260,00 €	152.690,00 €			229.300,00 €	229.300,00 €	5,36%
Partner 7		6.400,00 €	5.200,00 €	182.810,00 €	80.860,00 €			275.270,00 €	275.270,00 €	6,44%
Partner 8		6.300,00 €	34.500,00 €					40.800,00 €	40.800,00 €	0,95%
Partner 9		10.470,00 €	9.590,00 €	152.820,00 €	17.490,00 €			190.370,00 €	190.370,00 €	4,45%
Partner 10		3.410,00 €	2.780,00 €	73.510,00 €	61.520,00 €			141.220,00 €	141.220,00 €	3,30%
Partner 11		8.460,00 €	6.930,00 €	125.740,00 €	202.100,00 €			343.230,00 €	343.230,00 €	8,03%
Partner 12		2.850,00 €	2.340,00 €	50.450,00 €	61.780,00 €			117.420,00 €	117.420,00 €	2,75%
Partner 13		3.470,00 €	27.130,00 €	105.440,00 €	5.940,00 €			141.980,00 €	141.980,00 €	3,32%
Partner 14		4.750,00 €	6.350,00 €	132.450,00 €	39.440,00 €			182.990,00 €	182.990,00 €	4,28%
Partner 15		920,00 €	7.980,00 €	27.220,00 €	390,00 €			36.510,00 €	36.510,00 €	0,85%
Partner 16		870,00 €	3.250,00 €	31.930,00 €	390,00 €			36.440,00 €	36.440,00 €	0,85%
Partner 17		5.670,00 €	4.670,00 €	220.310,00 €	2.710,00 €			233.360,00 €	233.360,00 €	5,46%
Partner 18		2.000,00 €	1.670,00 €	79.450,00 €	1.170,00 €			84.290,00 €	84.290,00 €	1,97%
Partner 19		3.070,00 €	2.530,00 €	86.370,00 €	41.440,00 €			133.410,00 €	133.410,00 €	3,12%
Partner 20		1.660,00 €	21.010,00 €	33.570,00 €	13.610,00 €			69.850,00 €	69.850,00 €	1,63%
Partner 21										
Partner 22										
Partner 23										
Partner 24										
Partner 25										
<b>Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>		
<b>WP Reference Total</b>	<b>20.000,00 €</b>	<b>479.420,00 €</b>	<b>280.550,00 €</b>	<b>2.172.120,00 €</b>	<b>1.323.590,00 €</b>			<b>4.275.680,00 €</b>		
<b>%</b>	<b>0,47%</b>	<b>11,21%</b>	<b>6,56%</b>	<b>50,80%</b>	<b>30,96%</b>					



Table 7: Specification of budget line "External Expertise"				
Work package	Description of "External expertise" to be subcontracted (max. 200 characters)	Contracting partner	Amount	
Preparation	External support for: project and partnership development; draft application; budgetplan; declarations; assistance/processing of 5 partner workshops/meetings; LP briefing; bilateral consultations.	LP: Saxon State Ministry of the Interior	20.000,00 €	
<b>Subtotal WPO</b>			<b>20.000,00 €</b>	
Management	Project management and financial management on behalf of the whole partnership; overall coordination; [1.2.1; 1.4.1-1.4.12]	LP: Saxon State Ministry of the Interior	199.880,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP2: Ministry o...	3.390,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP3: Ministry o...	5.790,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP4: Saxon Stat...	5.200,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP5: Saxon Stat...	9.130,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP6: Ludwigslus...	4.330,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP7: German Fed...	4.730,00 €	
	External audit [1.4.8]	PP8: Associatio...	6.300,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP9: Ministry o...	3.400,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP10: Usti Regio...	2.530,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP11: Region of ...	6.260,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP12: Pilsen Reg...	2.120,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP13: Hradec Krá...	2.540,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP14: Central Bo...	3.540,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP15: Liberec Re...	660,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP16: Pardubice ...	660,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP17: Elbe River...	4.200,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP18: Vltava Riv...	1.520,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP19: Federal Mi...	2.270,00 €	
	Project partner contribution to common costs [1.2.1; 1.4.1-1.4.12]	PP20: Middle-Tis...	1.200,00 €	
	<b>Subtotal WP1</b>			<b>269.650,00 €</b>
	Communication	External comm. e.g. support of project office; assistance for newsletters, brochures, leaflets, publications, conferences, workshops. [action 2.1-2.4]	LP: Saxon State Ministry of the Interior	61.950,00 €
		Project partner contribution to common costs [action 2.1-2.4]	PP2: Ministry o...	2.740,00 €
		Project partner contribution to common costs [action 2.1-2.4]	PP3: Ministry o...	4.730,00 €
		Project partner contribution to common costs [action 2.1-2.4]	PP4: Saxon Stat...	4.260,00 €
		Project partner contribution to common costs [action 2.1-2.4]	PP5: Saxon Stat...	7.460,00 €

	Project partner contribution to common costs [action 2.1-2.4]	PP6: Ludwigslus...	3.530,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP7: German Fed...	3.860,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP9: Ministry o...	2.740,00 €
	External communication experts: Support for the regional information seminars of the CZ Ministry of Environment; training on risk management; adjustment with planners. [2.2.12]	PP9: Ministry o...	2.620,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP10: Usti Regio...	2.060,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP11: Region of ...	5.130,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP12: Pilsen Reg...	1.740,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP13: Hradec Krá...	2.070,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP14: Central Bo...	2.870,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP15: Liberec Re...	540,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP16: Pardubice ...	540,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP17: Elbe River...	3.460,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP18: Vltava Riv...	1.210,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP19: Federal Mi...	1.870,00 €
	Project partner contribution to common costs [action 2.1-2.4]	PP20: Middle-Tis...	1.000,00 €
Subtotal WP2			116.380,00 €

WP3	Support of organisation and processing of working group RISK; costs are split between partners proportionally. [action 3.5]	LP: Saxon State Ministry of the Interior	14.250,00 €
	Hydraulic/hydrology experts: data acqui., data processing accord.to EU requirem.; GIS experts: Map concept/produc.; produc. of CD-ROM for Elbe Atlas II; IT experts: Internet based maps. [3.1.1; 3.1.2]	PP5: Saxon Stat...	15.000,00 €
	Risk assessment experts (water + economy): Develop. of joint method; evaluation of diff. river basins; document. in guideline for risk maps and stuctures for risk manag. plans. [3.1.1; 3.1.3- 3.1.6]	PP3: Ministry o...	254.100,00 €
	CZ water + economy experts: Study harmonisation + transmission of methodology; application CR, preparation of risk mapping, adjust. to EU WISE requirements; ecological aspects. [3.1.1; 3.1.5; 3.1.6]	PP9: Ministry o...	81.670,00 €
	Mapping experts/GIS and mapping technology required: Generation and production of risk maps in accordance with requirements of the EU for pilot areas. [3.1.5]	PP5: Saxon Stat...	33.140,00 €
Water+Economy+Spatial planning experts (GIS and mapping technology required): Generation and production of risk maps for management plans for pilot areas, according to EU requirements. [3.1.5; 3.1.6]	PP17: Elbe River...	45.550,00 €	
Water+Economy+Spatial planning experts (GIS + mapping technology required): Generation and production of risk management plans in accordance with requirements of the EU for pilot areas. [3.1.5; 3.1.6]	PP18: Vltava Riv...	45.550,00 €	
Water+Economy+Spatial planning experts (GIS and mapping technology required): Development of flood risk maps and prioritisation of proposed measures for management plans. [3.1.6; 3.1.7]	PP9: Ministry o...	64.350,00 €	
Water+Economy+Spatial planning experts: Application of the developed risk assessment method; comparison of results with HU standards; synopsis of results and recommendations for improvement. [3.1.6]	PP20: Middle-Tis...	19.270,00 €	
Risk manag. experts: Comparision of approaches; test/evaluate methodology in pilot areas; generation of risk maps according to EU Directive; recomm. for management plans. [3.1.5-3.1.8]	PP4: Saxon Stat...	130.080,00 €	
Risk mapping experts: Evaluation of measures of recently defined flood endangered areas and definition of requirements on the necessity of expanding or resizing these areas. [3.1.7]	PP13: Hradec Krá...	102.100,00 €	
Economic experts, risk expertise: Cost-benefit analysis on proposed measures in management plans; first step of prioritisation of measures. [3.1.7]	PP15: Liberec Re...	27.160,00 €	
Economic experts, risk expertise: Cost-benefit analysis on proposed measures in management plans; first step of prioritisation of measures; comparision with approaches of different partners. [3.1.7]	PP16: Pardubice ...	23.260,00 €	
Modelling experts: Improv. of mathem. ELLA model to improve time dependant calcul. of inundation in the vicinity of the main gauge stations and high risk regions (linked with CZ model). [3.2.1; 3.3.2]	PP7: German Fed...	62.610,00 €	
IT + water experts: Develop. of IT application for the transn. internet-based water level information + analysis system. [3.2.1; 3.2.2; 3.2.3]	PP17: Elbe River...	158.580,00 €	
Water man./dike stability experts: Study on moving dikes in the lower Elbe region including elaboration of recommendations and implementation tools for the concerened federal states. [3.3.1]	PP6: Ludwigslus...	17.520,00 €	
Spatial planning/land use/water experts: Study on solutions of conflicts at retention areas with contribution for the implementation; recommendation for transferability. [3.3.1]	PP12: Region of ...	42.930,00 €	
Development (system programming) of a linkage of the results from FLYS into the flood management systems in Saxony as well as integration of dike break simulations. [3.3.2; 3.3.4]	PP5: Saxon Stat...	23.760,00 €	
Planning and realisation study/feasibility study: Implementation of retention measures (planning and preparation) for the investment in Rozmberk as component for the risk management plan. [3.3.3]	PP11: South Bohe...	122.670,00 €	
Study on retention and possible dike breakages to get information on the necessity of further technical measures for the reduction of peak discharges for the risk management plan. [3.3.4]	PP18: Vltava Riv...	19.270,00 €	
Risk assessment experts: Development of a flood protection plan as component for the flood management plan. [3.3.5]	PP10: Ústi Regio...	22.930,00 €	
Risk manag. experts: Evaluation of current state of flood protection; changing impacts; assessment of flood risk; draft flood manag. plan; economic evaluation/risk analysis; def. of measures. [3.3.6]	PP14: Central Bo...	128.970,00 €	
Emergency management experts: Elaboration of a catalogue of provisions in case of floods in the Lower Elbe region including recommendation for actions for local authorities. [3.4.1]	PP6: Ludwigslus...	13.140,00 €	
Risk management experts: Development and implementation of methods of flood risk assessment and flood risk management including references to the Flood Directive. [3.4.1; 3.4.7]	PP19: Federal Mi...	9.640,00 €	
Risk/spatial planning experts: Risk assessment for test area 1; recommendations; proposal for spatial planning as result of risk assessment; stakeholder participation; reflection/recomm. [3.4.2]	LP: Saxon State Ministry of the Interior	87.600,00 €	
Risk/spatial planning experts: Risk assess.for test area 2; recommendations; proposal for spatial planning as result of risk assessment; stakeholder participation; reflection/recommendations. [3.4.2]	PP4: Saxon Stat...	15.000,00 €	
Hydrology experts/science: Study on flood generating areas/flood develop. areas; transfer of existing methods to the conditions in Austria; reflection of transferability; feedback to method. [3.4.6]	PP10: Ústi Regio...	41.880,00 €	
Hydrology experts/science: Study on flood generating areas/flood develop. areas; transfer of existing methods to the conditions in Austria; reflection of transferability; feedback to method. [3.4.5]	PP19: Federal Mi...	40.040,00 €	
Hydrology experts/science: Collecting the experiences from other partners; recomm. for actions for the joint evaluation of compensation measures in flood generating areas. [3.4.7; 3.4.4]	PP5: Saxon Stat...	37.560,00 €	
Preparation and implementation of project workin group RISK; support for the working group leader, workshops etc. [3.5.3]	PP4: Saxon Stat...	8.770,00 €	
<b>Subtotal WP3</b>		<b>1.708.350,00 €</b>	

WP4	Legal and planning experts: Support of the working groups, regional, legal and transnational studies/strategy; costs are split between partners proportionally [action 4.1-4.6]	LP: Saxon State Ministry of the Interior	57.570,00 €
	Legal experts: Legal study concerning risk adaptation by an other regional water directorate (prerequisite: English and German speaking) [4.1.2]	PP20: Middle-Tis...	8.300,00 €
	Legal experts: Study on open questions (deficit analysis/status report) of processes of Flood Directive and INSPIRE procedures; recomm. for application of EU reporting/publishing requir. [4.1.2-4.1.4]	PP9: Ministry o...	7.460,00 €
	Spatial planning experts: Development of deficit analysis for risk adaptation resulting from climate change. [4.1.3]	PP5: Saxon Stat...	2.490,00 €
	Hydrology experts: Development of hydrologic data which represents climate change impact on flood formation on basis of existent climate scenarios. [4.1.3]	PP4: Saxon Stat...	20.000,00 €
	Hydrology experts (study with PP4 SMUL and other partners): Develop. of hydrologic data which represents climate change impact on flood iformation on the basis of existing climate scenarios. [4.1.3]	PP3: Ministry o...	990,00 €
	Regional planning agency: Develop. concept for the Lower Elbe region, considering flood risk + climate change, inland shipping, balancing of burdens, touristic infrastr., awareness rising. [4.1.4]	PP6: Ludwigslus...	78.700,00 €
	Spatial planning and water management experts: Development concept for the Upper Elbe region considering flood risk and climate change. [4.1.4]	PP12: Region of ...	10.770,00 €
	Spatial planning and water management experts: Evaluation on developed concept/strategy. [4.1.4]	PP3: Ministry o...	4.140,00 €
	Potential analysis: Study on possible locations for harbour facilities especially for touristic uses on Elbe River and Vlatava. [4.2.1]	PP14: Central Bo...	12.500,00 €
	Legal experts: Legal aspects of implementation of the strategy in Austria. [4.2.1]	PP19: Federal Mi...	17.400,00 €
	Potential analysis on touristic orientated infrastructures at the rivers in Saxony-Anhalt, constraints, potentials, benefits and costs. [4.1.1; 4.2.1]	PP2: Ministry o...	29.830,00 €
	Potential analysis of touristic harbours: Constraints, potentials, benefits and costs. [4.2.1]	PP11: South Bohe...	72.490,00 €
	Potential analysis on offers for risk-adapted and water orientated touristic measures; constraints, potentials, benefits and costs. [4.2.1]	PP12: Region of ...	19.890,00 €
	Communication experts: Organisation of the involvement of target groups and development of recommendations. [4.3.1-4.3.4]	PP2: Ministry o...	19.060,00 €
	Investment preparation study: Composition of a catalogue of investments. [4.2.3]	PP12: Region of ...	10.780,00 €
	Risk-adapted touristic development possibilities at the dam Orlicko [4.2.4]	PP11: South Bohe...	58.830,00 €
	Regional Development Agency: Development of a flood education trail along river Labe/Elbe on watertechnical points. [4.3.1]	PP5: Saxon Stat...	37.460,00 €
	Media-communication experts/production company: Development of a short film on floods and flood protection possibilities and techniques for a broad public. [4.3.6]	PP4: Saxon Stat...	10.000,00 €
	Advertising agency: Poster design and advertising for the public area. [4.3.7]	PP5: Saxon Stat...	11.600,00 €
	Legal and regional planning experts: Formulation of guidelines for an institutionalisation of intermunicipal cooperation in integrated river basin management. [4.4.2]	PP6: Ludwigslus...	8.280,00 €
	Communication experts: Introduction and adjustment (system programming) of flood management software and educational film as central element in the field of flood defense on local level. [4.4.3]	PP5: Saxon Stat...	37.290,00 €
	Communication/IT experts: Development of an e-learning software module to create a possibility for a swift and independent training of emergency management agencies. [4.4.3; 4.4.4]	PP4: Saxon Stat...	50.000,00 €
	Water management and IT experts: Exemplary integration of the municipal flood information and management Software INGE. [4.5.4]	PP3: Ministry o...	16.570,00 €
	Feasibility study (economists): Analysis of the economic potentials and risks resulting from the continual improvement of navigability of the Elbe River. [4.5.3]	PP14: Central Bo...	12.500,00 €
	Feasibility and cost-benefit study (water engineers, economists): Analysis on the water management related potentials and risks of navigability in the region Saxony-Anhalt. [4.5.4]	PP2: Ministry o...	38.110,00 €
	Feasibility and cost-benefit study (water engineers, economists): Analysis on the water management related potentials and risks of navigability in the region South Bohemia. [4.5.2]	PP11: South Bohe...	20.720,00 €
	Feasibility and cost-benefit study (water engineers, economists): Analysis on the barrage in Malé Březno. [4.5.5]	PP10: Usti Regio...	36.630,00 €
Subtotal WP4			710.360,00 €

WP5			
Subtotal WP5			0,00 €
WP6			
Subtotal WP6			0,00 €
<b>TOTAL</b>			<b>2.824.740,00 €</b>

Table 8: Specification of budget line "Other"			
Work package	Description of "Other" costs items (max. 200 characters)	Responsible partner	Amount
Management			
Subtotal WP1			0,00 €
Communication			
Subtotal WP2			0,00 €
WP3			
Subtotal WP3			0,00 €
WP4			
Subtotal WP4			0,00 €
WP5			
Subtotal WP5			0,00 €
WP6			
Subtotal WP6			0,00 €
<b>TOTAL</b>			<b>0,00 €</b>

Table 9: Specification of budget line "Equipment"			
Work package	Description of equipment (max. 200 characters)	Contracting partner	Amount
Management			
Subtotal WP1			0,00 €
Communication			
Subtotal WP2			0,00 €
WP3			
Subtotal WP3			0,00 €
WP4			
Subtotal WP4			0,00 €
WP5			
Subtotal WP5			0,00 €
WP6			
Subtotal WP6			0,00 €
TOTAL			0,00 €

Table 10 Specification of budget line "Investment"

Investment N°	1
Work Package	
Total costs	0,00 €
Partner in charge	
Location. Please select the NUTS II region in which the investment will be located	
General description Provide an overall description of the proposed investment (max. 3 x 1.000 characters)	
Who is benefiting? Who is (financially, content-wise) benefiting from this investment? (max. 1.000 characters)	

**Use of outputs and contribution to WP objectives.**  
Explain how you are going to use your investment in order to meet the WP's objective. What do you do with the output, once it has been delivered?. Describe any kind of leverage effects or follow up activities. Explain how this Investment contributes to achieving the Work Package objectives it relates to. (max. 3 x 1.000 characters)

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**Expected Impact**  
Specify the expected impact this investment will have in particular on different (policy) levels (i.e. local, regional, national and transnational level) (max. 3 x 1.000 characters)

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**Transnational added value**  
What is transnational of the investment and how does it create an added value through transnational cooperation?. How is the experience used after the project? (max. 3 x 1.000 characters)

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**Sustainability**  
Provide explanations on the strategy/plan to technically and financially sustain the investment after the end of co-financing. (max. 3 x 1.000 characters)

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Timeframe	Start date	End date	Duration
Specify the start and end date.			

Provide a split of costs related to the proposed investment. Should works be involved, include costs for manpower and for construction materials separately. Specify also any physical object that should be purchased in the framework of the proposed investment, providing as well its quantification.

Specification of costs:	Amount

<b>Investment N°</b>	<b>2</b>
Work Package	
Total costs	0,00 €
Partner in charge	

Location. Please select the NUTS II region in which the investment will be located

General description

Provide an overall description of the proposed investment (max. 3 x 1.000 characters)

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Who is benefiting?

Who is (financially, content-wise) benefiting from this Investment? (max. 1.000 characters)

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Use of outputs and contribution to WP objectives.

Explain how you are going to use your investment in order to meet the WP's objective. What do you do with the output, once it has been delivered?. Describe any kind of leverage effects or follow up activities. Explain how this Investment contributes to achieving the Work Package objectives it relates to. (max. 3 x 1.000 characters)

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<p><b>Expected Impact</b> Specify the expected impact this investment will have in particular on different (policy) levels (i.e. local, regional, national and transnational level) (max. 3 x 1.000 characters)</p>
<p><b>Transnational added value</b> What is transnational of the investment and how does it create an added value through transnational cooperation?. How is the experience used after the project? (max. 3 x 1.000 characters)</p>
<p><b>Sustainability</b> Provide explanations on the strategy/plan to technically and financially sustain the investment after the end of co-financing. (max. 3 x 1.000 characters)</p>

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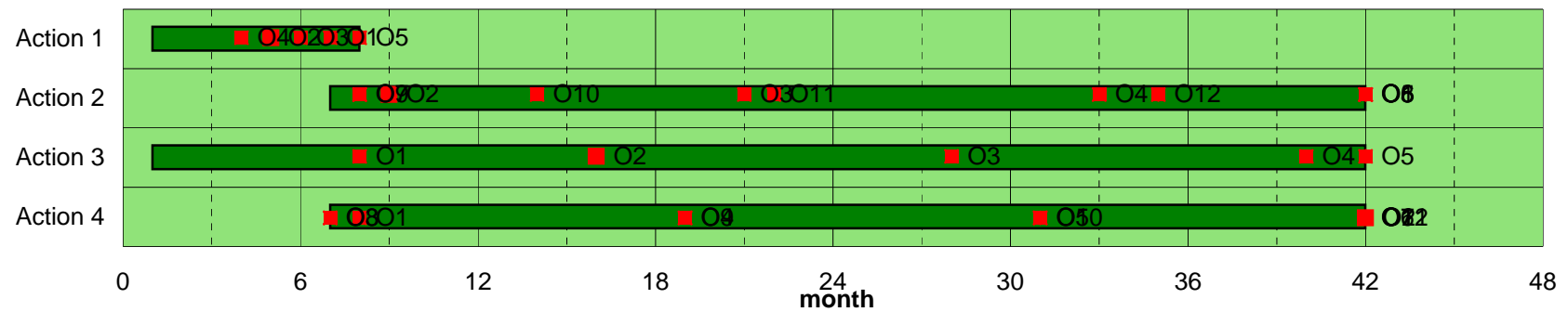
Timeframe	Start date	End date	Duration
Specify the start and end date.			

Provide a split of costs related to the proposed investment. Should works be involved, include costs for manpower and for construction materials separately. Specify also any physical object that should be purchased in the framework of the proposed investment, providing as well its quantification.

Specification of costs:	Amount

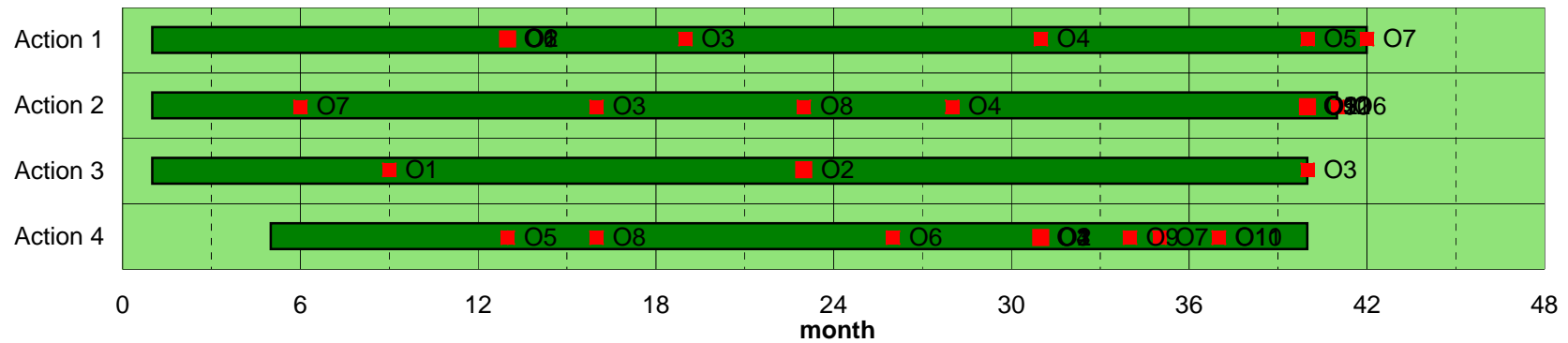
# Timeline of Work Packages

Work package 1		
	Start date	End date
Action 1	1	8
Action 2	7	42
Action 3	1	42
Action 4	7	42



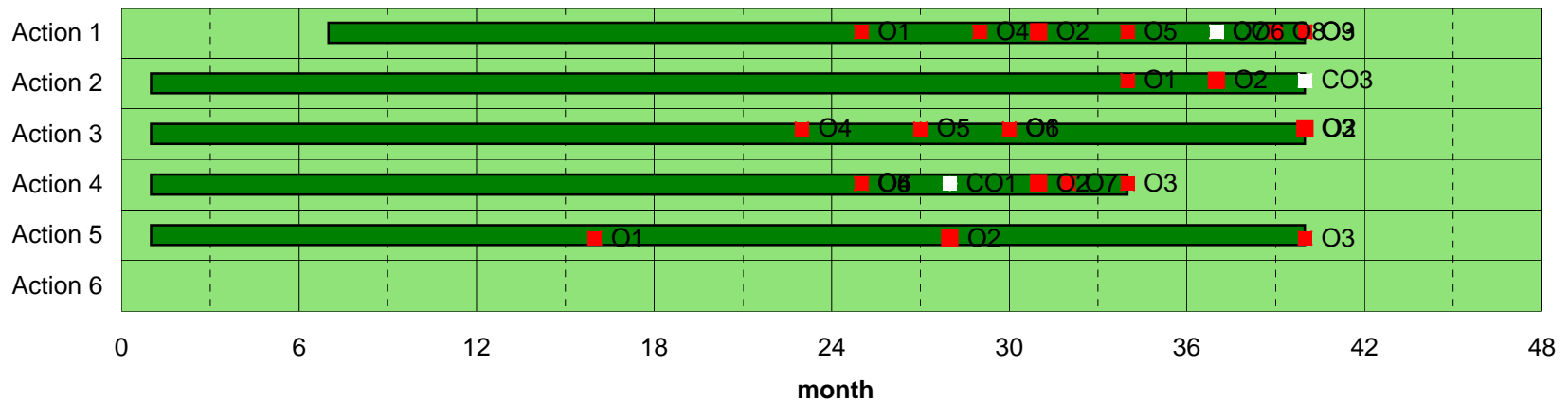
Budgets per Period	0-6	6-12	12-18	18-24	24-30	30-36	36-42	42-48
	24.500,00 €	71.700,00 €	72.060,00 €	71.430,00 €	95.050,00 €	73.620,00 €	71.060,00 €	0,00 €

Work package 2		
	Start date	End date
Action 1	1	42
Action 2	1	41
Action 3	1	40
Action 4	5	40



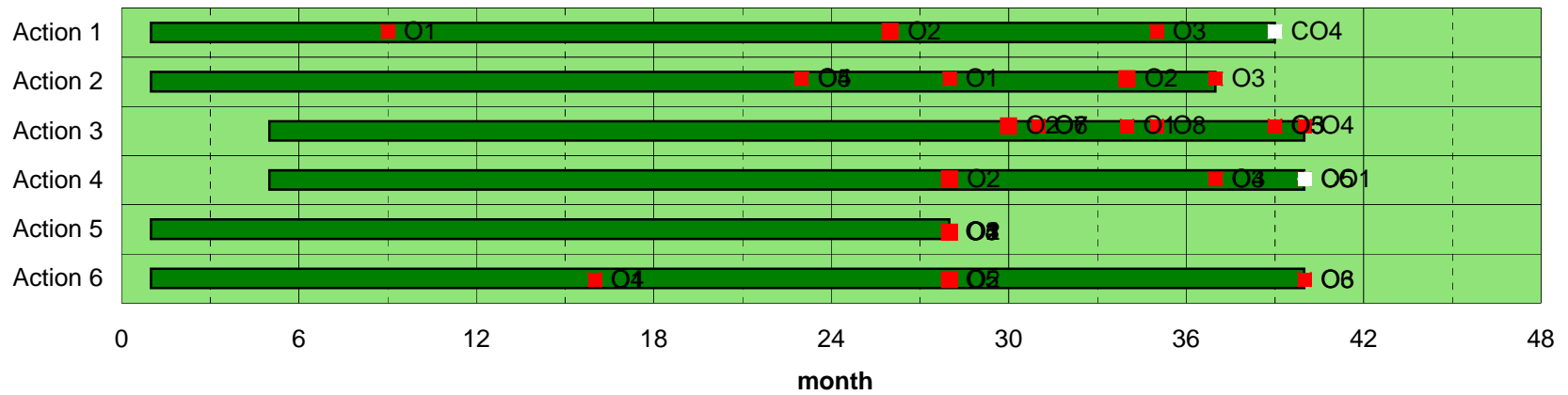
Budgets per Period	0-6	6-12	12-18	18-24	24-30	30-36	36-42	42-48
	20.670,00 €	37.180,00 €	33.280,00 €	42.950,00 €	61.670,00 €	45.500,00 €	39.300,00 €	0,00 €

Work package 3		
	Start date	End date
Action 1	7	40
Action 2	1	40
Action 3	1	40
Action 4	1	34
Action 5	1	40
Action 6	0	0



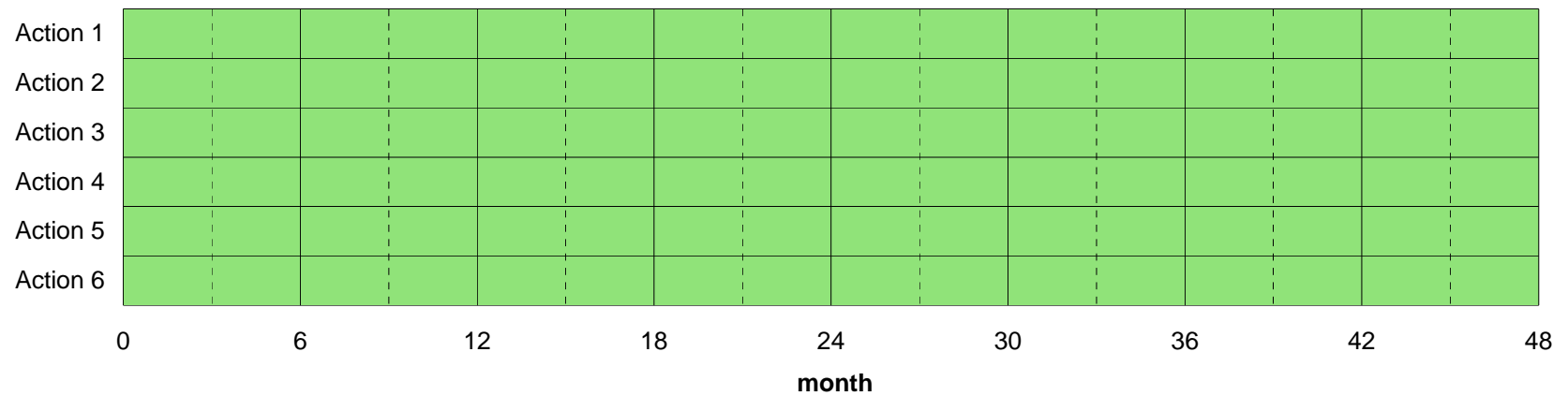
Budgets per Period	132.670,00 €	367.550,00 €	442.900,00 €	521.180,00 €	353.700,00 €	260.060,00 €	94.060,00 €	0,00 €
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Work package 4		
	Start date	End date
Action 1	1	39
Action 2	1	37
Action 3	5	40
Action 4	5	40
Action 5	1	28
Action 6	1	40



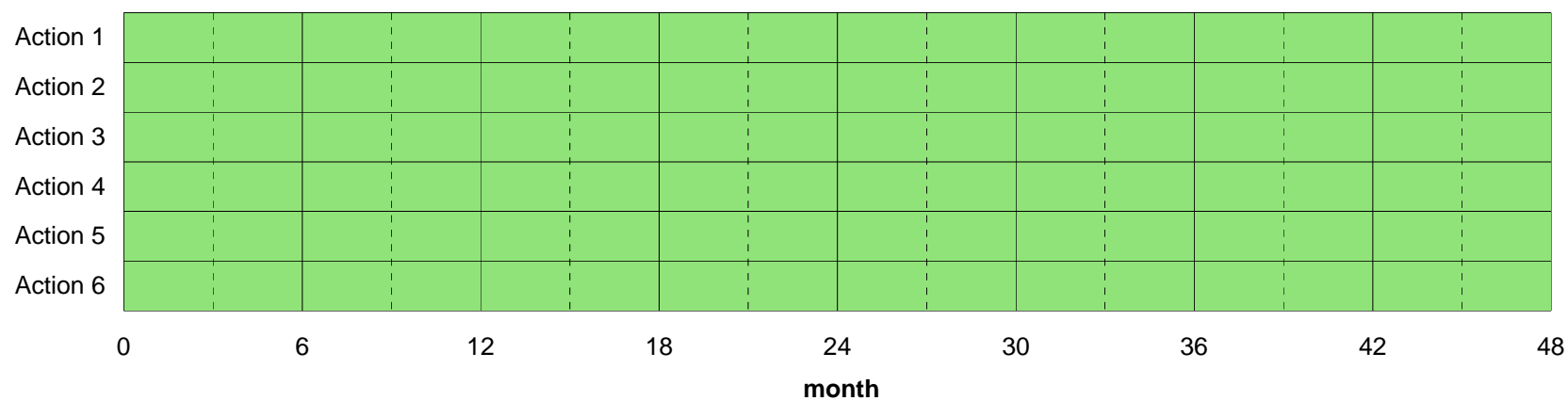
Budgets per Period	128.970,00 €	214.770,00 €	256.470,00 €	235.090,00 €	178.960,00 €	161.040,00 €	148.290,00 €	0,00 €
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Work package 5		
	Start date	End date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Work package 6		
	Start date	End date
Action 1	0	0
Action 2	0	0
Action 3	0	0
Action 4	0	0
Action 5	0	0
Action 6	0	0



Budgets per Period	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €